

R. Kent Snider, Chairman



Adams County Board  
507 Vermont Street  
Quincy, IL. 62301

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**ADAMS COUNTY BOARD**

**COUNTY BOARD MEETING MINUTES**

**NOVEMBER 14, 2023**

**7 P.M.**

Approved

**PROCEEDINGS  
OF THE COUNTY BOARD  
ADAMS COUNTY, ILLINOIS**

**COUNTY OF ADAMS)  
STATE OF ILLINOIS )**

The County Board of Adams County, Illinois met at the Courthouse, Quincy, Illinois, on Tuesday, November 14<sup>th</sup>, 2023 at 7:00 P.M., pursuant to recess.

PRESENT: Kent Snider, Chairman  
Ryan Niekamp, County Clerk

Chairman Snider called the meeting to order.

Mr. Mark Sorensen gave the invocation which was followed by the Pledge of Allegiance to the flag of the United States of America.

The County Clerk called the roll and the following members were present: Jon McCoy, Tim Finlay, Robert Reich, Brad Poulter, David McCleary, Les Post, Theresa Bockhold, Brent Fischer, Todd Duesterhaus, Bret Austin, Keith Callaway, Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, Steve McQueen, Travis Cooley and Kent Snider.

Total Present: 21                      Absent: 1

Absent were: Joe Zanger

Chairman Snider declared a quorum present.

Officeholders, department heads, and/or their representatives also present were: Gary Farha- States Attorney, Georgene Zimmerman- Supervisor of Assessments, Anthony Foster- Director of Court Services, John Simon-EMA & Ambulance Director, Jim Frankenhoff- County Engineer, Jessica Douglas- Director of 911, David Hochgraber- Director of IT and Sheriff Anthony Grootens.

Mr. Sorensen moved to approve the minutes of the October 10<sup>th</sup>, 2023 county board meeting as printed and distributed.

Mr. McQueen seconded the motion.

Motion to approve the minutes of the October 10<sup>th</sup>, 2023 meeting as printed was adopted.

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## Transportation, Building & Technology

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### Committee Report (Mr. Bellis)

Bills – The committee met on Tuesday, November 14<sup>th</sup> and reviewed the bills for the Highway Department, the Maintenance Department, and the Technology Department. All the bills were in order.

#### Reports

Maintenance reported on plans to clean the basement walls, remove law library carpet and get bids for that emailed. Carpet removal will be done by a certified removal team.

#### Resolutions

- a. 2023-11-501-019 – Resolution appropriating \$16,926.00 from the County Bridge Fund to pay for a culvert on County Bridge Fund Project #819 in Ursa Road District. (Attachment A-1)  
The clerk read the resolution by title only.  
Mr. Bellis made a motion to approve the resolution.  
Mr. McCleary seconded the motion.  
Resolution 2023-11-501-019 was approved.
  
- b. 2023-11-501-020 – Resolution appropriating \$2,500,000.00 in County Motor Fuel Tax Funds for the maintenance of various County Highways in Adams County for the year 2024. (Attachment A-2)  
The clerk read the resolution by title only.  
Mr. Post made a motion to approve the resolution.  
Mr. Bellis seconded the motion.  
Resolution 2023-11-501-020 was approved.
  
- c. 2023-11-501-028 – Resolution approving an Ordinance for the Establishment of an Altered Speed Zone. (Attachment A-3)  
The clerk read the resolution by title only.  
Mr. Bellis made a motion to approve the resolution.  
Mr. Hinkamper seconded the motion.  
Resolution 2023-11-501-028 was approved.

New Business

- a. Jurgiel & Associates, INC – Acceptance of Report  
 Mr. Bellis made a motion to approve the acceptance of the report.  
 Mr. McCleary seconded the motion.  
 The motion was approved.
  
- b. Adams County Courthouse Mold Remediation Plans  
 This was what the maintenance department is working on.
  
- c. RTM Engineering Study Discussion and Action (Attachment A-4)  
 This is for improving our heat and AC system in the building. There was an estimate of \$30,000 to come in and do a study to provide options. The committee accepted this.  
 Mr. Bellis made a motion to approve the \$30,000.  
 Mr. Hinkamper seconded the motion.  
 Discussion: Mr. Austin stated that it is possible to use some of the ARPA money to cover some of the mold remediation plans and studies we need to do.

The committee’s next meeting is scheduled for December 12<sup>th</sup>, 2023.

**Legislative & Judicial**

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***Committee Report (Mr. Reich)***

Bills – The committee met on November 14<sup>th</sup> and reviewed bills from the Circuit Clerk, Juvenile Detention Center, Probation Department, Public Defender, State’s Attorney, and the Supervisor of Assessments. All the bills were in order.

Reports

The County Clerk’s Office reported that candidate filing will be starting on November 27<sup>th</sup>. The Public Defender has reported staffing issues. Mr. Foster gave a report on the current operations of the Juvenile Detention Center.

County Code

There will be formal action for the full board next month for changing language in the code for the Sheriff’s Office.

Resolutions-

- a. Review and Approval of Intergovernmental agreement between the County of Adams and the Village of Liberty, Illinois (Attachment B-1)  
 The clerk read the agreement by title only.



Mr. Reich made a motion to approve the intergovernmental agreement.

Mr. Kerkhoff seconded the motion.

Discussion: He stated this is for the restrooms project with the ARPA money. Mr. Austin asked who the agreement is. Mr. Reich stated this one was with the Village of Liberty as they are going through them one by one.

The intergovernmental agreement between the County of Adams and the Village of Liberty was approved.

- b. Review and Approval of Intergovernmental agreement between the County of Adams and the Village of Plainville, Illinois (Attachment B-2)

The clerk read the agreement by title only.

Mr. Reich made a motion to approve the intergovernmental agreement.

Mr. McCoy seconded the motion.

Discussion: He stated this is also ARPA money as well.

The intergovernmental agreement between the County of Adams and the Village of Plainville was approved.

- c. Review and Approval of Intergovernmental agreement between the County of Adams and the Village, Camp Point, Illinois (Attachment B-3)

The clerk read the agreement by title only.

Mr. Reich made a motion to approve the intergovernmental agreement.

Mrs. Bockhold seconded the motion.

Discussion: Mr. Austin asked if the agreements are with the actual villages signing off on them. Mr. Reich stated he thought so. Mr. Austin stated asked if all of these were given a budget. Mr. McCleary stated they were.

The intergovernmental agreement between the County of Adams and the Village of Camp Point was approved.

- d. Resolution Number 2023-11-121-031 – Resolution Approving New Pay Rates for Adams County Election Judges (Attachment B-4)

The clerk read the resolution by title only.

Mr. Reich made a motion to approve the resolution.

Mrs. Bockhold seconded the motion.

Discussion: Mr. Reich stated we were paying \$180 a day but this will bring them up to \$220.

Mr. Finlay stated he would be withholding from the vote as his wife is an election judge.

Resolution 2023-11-121-031 was approved.

#### Appointments-

There were no appointments.

#### Event Liquor Licenses

The following three permits were approved together.

- a. One-Day Liquor Permit for Frericks Garden INC on November 14, 2023 from 8am until 5pm at Frericks Gardens' Sip & Shop (Attachment B-5)
- b. One-Day Liquor Permit for Pointe D'Vine LLC on Friday, November 17, 2023 from 7pm until 9pm at the Quincy Art's Center for the Area Artist Showcase Event (Attachment B-6)
- c. One-Day Liquor Permit for Pointe D'Vine LLC on Friday, December 2, 2023 from 9pm until 11pm at the Quincy Art's Center for the Donor Appreciation Event (Attachment B-7)  
The clerk read the permits.  
Mr. Reich made a motion to approve the permits.  
Mr. Kerkhoff seconded the motion.  
The one-day liquor permits were approved.

#### Pyrotechnic Displays

- a. Pyrotechnic Display Permit for Kent & Jill Deege located at 1725 E. 1316<sup>th</sup> St. in Fowler, IL on December 2<sup>nd</sup>, 2023 at 5:00 PM with no alternative date. (Attachment B-8)  
Mr. Reich made a motion to approve the pyrotechnic display.  
Mrs. Bockhold seconded the motion.  
The pyrotechnic display was approved.

The committee's next meeting is scheduled for December 12<sup>th</sup>, 2023.

## Public Health & Safety

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### ***Committee Report (Mrs. Fletcher)***

Bills – The committee met on November 14<sup>th</sup> and reviewed the bills for the Sheriff's Office, Coroner's Office, Emergency Management Agency and Animal Control. All the bills were in order.

#### Reports-

Mrs. Fletcher read the following department reports that were given to the committee:  
From John Simon, Director of Ambulance and EMA: The ambulance department is at full staffing. Most of that is due to the pay adjustment as well as the new EMT Academy which has been very successful. Director Simon encouraged board members to attend the next graduation. The EMA has completed its mitigation plan and will be having an open house on November 29<sup>th</sup>.

From Scott Graham, County Coroner: 82 reported deaths, 7 autopsies, 2 abandon remains, 41 cremation permits issued in October 2023. He has put in request for cooler updates, radios, a van and a freezer which will be funded through grants.

From Sheriff Grootens: There are 2 new hires and one departure. The average jail population was 106. There were 2 graduates. They purchased two new units from Missouri Highway Patrol.

Resolution-

- a. Review of Adams County Jail Inspection Report from the IL Department of Corrections for the 2023 Year (Attachment C-1)  
Mrs. Fletcher made a motion to file the report.  
Mr. McQueen seconded the motion.  
The motion was accepted.

The committee's next meeting is scheduled for December 12<sup>th</sup>, 2023.

## Executive Committee

### ***Committee Report (Mr. Austin)***

The committee met on November 6<sup>th</sup>, 2023.

Reports

Resolution-

- a. Ordinance Number 2023-11-001-027 – Formalizing the Recognition and Creation of the Adams County Veterans Assistance Commission. (Attachment D-1)  
The clerk read the resolution by title only.  
Mr. Austin made a motion to approve the ordinance.  
Mrs. Fletcher seconded the motion.  
Discussion: Mr. Austin stated this was the formal action to form the commission.  
The motion was approved.

Discussion and Possible Action

- a. Adams County Housing Discussion  
Mr. Austin reported they would be working with GREDF and discussed some of the plan generation. There are possibly 2-3 different options that will be ready to present in December for discussion. January would be the target goal to make a decision.

The committee's next meeting will be December 4<sup>th</sup>, 2023.

## Finance

### ***Committee Report (Mr. Austin)***

Bills – The committee met on November 13<sup>th</sup>, 2023 and reviewed the bills. All the bills were in order.

Report-

Resolution –

- a. Tax Sale Resolution Number 10-23-001 for PIN 23-2-0147-000-00 Located in the Quincy Township  
The clerk stated that this was approved last month and needs to be tabled indefinitely.  
Mr. Austin made a motion to table this indefinitely.  
Mr. Poulter seconded the motion.  
The motion to table was approved.
  
- b. Resolution Number 2023-11-001-029 – Acceptance of Strong Communities Program Grant (Attachment E-1)  
The clerk read the resolution by title only.  
Mr. Austin made a motion to approve the resolution.  
Mr. Cooley seconded the motion.  
Discussion: Mr. Austin stated we just have to formally do this per requirements.  
Resolution 2023-11-001-029 was approved.
  
- c. Resolution Number 2023-11-141-030 – Acceptance of the Agreement between the County of Adams and Zobrio Inc for Financial Software (Attachment E-2)  
The clerk read the resolution by title only.  
Mr. Austin made a motion to approve the resolution.  
Mr. Callaway seconded the motion.  
Discussion: Mr. Austin explained that Zobrio is the manager of the software, but this is the Financial Edge software. He stated the fees have gone up, but we have worked out a 5-year contract with a fixed rate. He stated it is the core software that we use in the Clerk’s Office and Treasurer’s Office. He stated we would monitor this contract and possibly explore other options in the future.  
Resolution 2023-11-141-030 was approved.
  
- d. Resolution Number 2023-11-001-033 – Acceptance of WIPFLI Engagement Letter for Auditing Services (Attachment E-3)  
The clerk read the resolution by title only.  
Mr. Austin made a motion to approve the resolution.  
Mr. Finlay seconded the motion.  
Discussion: Mr. Austin explained this is our yearly audit. He stated they could look at other options but they will always monitor options for this, financially. He also stated that we need to make sure we are reporting in the timeline requirements. He stated that we have asked for extensions in the past and we need to make sure to meet deadlines this time.

Resolution 2023-11-001-033 was approved.

Finance-

The following three additional fund appropriations were approved together.

- a. Additional Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$125,000 – Expense Account Number 511-501-5767 – County MFT Fund – Road and Bridge Construction – for a Revised Budget Amount of \$1,000,000. (Attachment E-4)
- b. Additional Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$650,000 – Expense Account Number 521-501-5713 – Township MFT Fund Distributions – Motor Fuel Tax – for a Revised Budget Amount of \$3,650,000 (Attachment E-5)
- c. Additional Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$51,000 – for Revenue Account Number 522-501-4240 – Road District Revenue – Payments, Townships – for a Revised Budget Amount of \$225,000 and \$25,000 for Expense Account Number 522-501-5105 – Road District Revolving Salaries Engineering Staff – for a Revised Budget Amount of \$140,000 and \$1,000 for Expense Account Number 522-501-5150 – Road District Revolving Salaries Overtime – for a Revised Budget Amount of \$11,000 and \$25,000 for Expense Account Number 522-501-5830 – Road District Revolving Engineering Equipment Purchase – for a Revised Budget Amount of \$50,000 (Attachment E-6)

The clerk read the additional fund appropriations by title only.

Mr. Austin made a motion to approve the additional fund appropriations.

Mr. Finlay seconded the motion.

Discussion: Mr. Austin stated these are house-cleaning items and we were able to maintain a good work flow as well as get additional projects done.

A roll call vote was taken to approve the additional fund appropriations. Those in favor were: Jon McCoy, Tim Finlay, Robert Reich, Brad Poulter, David McCleary, Les Post, Theresa Bockhold, Brent Fischer, Todd Duesterhaus, Bret Austin, Keith Callaway, Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, Steve McQueen, Travis Cooley and Kent Snider.

Total in favor was 20. Total opposed was 0. Total absent was 1.

The additional fund appropriations were approved.

The following transfer of fund appropriations were approved together.

- d. Transfer of Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$19,000 from Account Number 501-501-5110 – County Highway Fund Salary Maintenance Staff – for a Revised Budget Amount of \$211,000 and \$3,000 to Account Number 501-501-5105 – County Highway Fund Salary Engineering Staff – for a Revised Budget Amount of \$128,000 and \$11,000 to Account Number 501-501-5115 – County Highway Fund Salary Office Staff – for a Revised Budget Amount of \$36,000 and \$5,000 to Account Number 501-501-5665 – County Highway Fund Vehicle Fuel and Oil – for a Revised Budget Amount of \$355,000 (Attachment E-7)
- e. Transfer of Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$85,000 from Account Number 502-501-5703 – County Bridge Fund County Projects – for a Revised Budget Amount of \$215,000 and \$20,000 from Account Number 502-501-5767 – County Bridge Fund County Line Bridges – for a Revised Budget Amount of \$5,000 and \$105,000 to Account Number 502-501-5757 – County Bridge Fund County Shares with Road Districts – for a Revised Budget Amount of \$205,000. (Attachment E-8)
- f. Transfer of Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$7,000 from Account Line Number 503-501-5105 – Matching Fund Salary Engineering Staff for a Revised Budget Amount of \$61,000 and \$9,000 from Account Number 503-501-5760 – Matching Fund Utility Relocation – for a Revised Budget Amount of \$1,000 and \$14,000 from Account Number 503-501-5763 – Matching Fund Legal (Right of Way) – for a Revised Budget Amount of \$1,000 and \$265,000 from Account Number 503-501-5767 – Matching Fund Construction – for a Revised Budget Amount of \$60,000 and \$50,000 to Account Number 503-501-5403 – Matching Fund Engineering and Architecture Services for a Revised Budget Amount of \$150,000 and \$265,000 to Account Number 503-501-5770 – Matching Fund Maintenance for a Revised Budget Amount of \$415,000. (Attachment E-9)
- g. Transfer of Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$2,000 from Account Number 505-501-5509 – GIS Fund Maintenance GIS Software and Hardware – for a Revised Budget Amount of \$23,000 and \$2,000 to Account Number 505-501-5105 – GIS Fund Salary – for a Revised Budget Amount of \$66,000 (Attachment E-10)
- h. Transfer of Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$15,000 from Account Number 511-501-5105 – County Motor Fuel Tax Fund Salary Engineering Staff for a Revised Budget Amount of \$85,000 and \$15,000 to Account Number 511-501-5110 – County Motor Fuel Tax Fund Salary Maintenance Staff – for a Revised Budget Amount of \$490,000. (Attachment E-11)

- i. Transfer of Fund Appropriation from James Frankenhoff – County Engineering – in the Amount of \$25,000 from Account Number 523-501-5703 – Township Bridge Fund Construction – for a Revised Budget Amount of \$475,000 and \$25,000 to Account Number 523-501-5403 – Township Bridge Fund Engineering – for a Revised Budget Amount of \$125,000 (Attachment E-12)

The clerk read the transfer of fund appropriations by title only.

Mr. Austin made a motion to approve the transfer of fund appropriations.

Mr. Finlay seconded the motion.

Discussion: Mr. Austin stated these were more house-cleaning items. He stated all of these are budget-neutral.

A roll call vote was taken to approve the transfer of fund appropriations. Those in favor were: Jon McCoy, Tim Finlay, Robert Reich, Brad Poulter, David McCleary, Les Post, Theresa Bockhold, Brent Fischer, Todd Duesterhaus, Bret Austin, Keith Callaway, Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, Steve McQueen, Travis Cooley and Kent Snider.

Total in favor was 20. Total opposed was 0. Total absent was 1.

The transfer of fund appropriations were approved.

#### Budget/Levy

- a. Resolution Number 2023-11-001-032 – Adoption of the Adams County Fiscal Year Budget for December 1, 2023 through November 30, 2024 (Attachment E-13)

The clerk read the resolution by title only.

Mr. Austin made a motion to approve the resolution.

Mr. Cooley seconded the motion.

Discussion: Mr. Austin stated that revenue is less than expenses is because of carryover money and capital expenses. He stated it is accounted for in the levy sheet. He stated the good side is that we are very in line with revenue projections and under expense projections. He explained that this year will be tougher as we have completed many ARPA projects and the jail project. He also pointed out that 4.25 million is the request for the county general line. He stated that we are bumping up against the maximum tax rate cap. He stated we have a .27 capped rate and most counties have a .5 max rate and we need to look at that as a referendum. He stated all of the departments did a good job at looking at their budgets and he reported we are in an inflation period and a need for wage increases was needed to be competitive. Mr. Austin pointed out the additional tax line they will have on the levy for the Veterans Assistance Commission. He stated of the roughly \$500,000 increase we are having, \$325,000 was from this additional line. He stated if we pass this budget, we will hold a truth in taxation hearing even though it is not required unless you hit 105%. He stated it will be good to start this process in case we ended up going over. He stated the total property values have raised 7.18% which is a historical raise. He stated this makes the tax rate for citizens go down from .79 to .77. The rate goes down, but

the general request will go up. He stated that if your assessed value did not change, your taxes would go down. However, that is not usually the case. He reported these are good results considering the costs of salaries going up and the possibilities of what insurance could have been.

Mr. McQueen made a comment that one of the questions he gets is what the elimination of cash bail will have on the county. He stated that we believe there really won't have data to answer that question. He stated the jail population is dropping and the ability to generate housing from federal prisoners has been discussed. He wanted everyone to know that these are things they have talked about and considered.

Mr. Austin stated that, in summary, the earnings in Sheriff has increased as an estimate from what we may generate from the federal inmate housing program. A roll call vote was taken to approve the budget and levy. Those in favor were: Jon McCoy, Tim Finlay, Robert Reich, Brad Poulter, David McCleary, Les Post, Theresa Bockhold, Brent Fischer, Todd Dueterhaus, Bret Austin, Keith Callaway, Mark Sorensen, Barbara Fletcher, Ryan Hinkamper, Dave Bellis, Marvin Kerkhoff, Mark Dietrich, Steve McQueen, Travis Cooley and Kent Snider.

Total in favor was 20. Total opposed was 0. Total absent was 1.  
The budget was approved.

- b. Truth-in-Taxation Hearing – December 5<sup>th</sup> at 6:00pm at the County Board Room  
Mr. Austin stated that this is a good check and balance for constituents. He thinks the budget is in line with being under but they would like to continue on with this process. He stated it is a generalized process.
- c. American Rescue Plan Money Allocation  
Mr. Austin stated we need to re-visit ARPA and what will actually be spent out of it. He stated we are not taking money away from anyone, but want to make sure there isn't money that could go to another project. He stated they have all 2024 to review this and until 2026 to spend it.

### Insurance

Mr. Austin stated that we held an insurance meeting in September. He stated that we continue to offer a good insurance plan. We had an 11% increase and 4% of that increase was passed along to the employees. He stated they didn't change any parameters of the plan. He stated the county has a little bit of a cost increase.

The Chairman thanked the finance committee for the work they've done on this budget. Mr. Fischer asked do we know what labor agreements will be coming up. Mr. Austin stated there are a couple.

Mr. Bellis stated that the parking lot is completed. He stated we came under budget by about \$27,000. He also stated they sent out an email this morning to remind employees that all house plants have to be gone tomorrow.



The committee's next meeting will be December 11<sup>th</sup>, 2023.

## Unfinished Business

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There was no unfinished business to discuss.

## New Business

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### Approval of Board Member Travel Vouchers

There were no travel vouchers to approve.

### Monthly Reports

Supervisor of Assessments/Board of Review, Juvenile Detention Center, the County Clerk & Recorder's office, the Public Defender, the Circuit Clerk, , and Probation Department, Monthly check register for October 2023, and Funds Summary report for October 2023 including revenue and expenses. (Attachment F-1)

Mr. Duesterhaus made a motion to receive and file the monthly reports with the appropriate committee.

Mr. Hinkamper seconded the motion.

Motion to receive and file the monthly reports with the appropriate committee adopted.

### Resignation

There were no resignations.

### Appointments

- a. Bret Austin- Quincy Public Arts Commission

Mr. Fischer made a motion to approve the appointment.

Mrs. Fletcher seconded the motion.

The appointment was approved.

- b. Sheriff Tony Grootens and Superintendent of Schools Jill Reis to the OPIOD Fund Committee.

Mr. Reich made a motion to approve the appointment.

Mr. Fischer seconded the motion.

The appointment was approved.

### Report

- a. Adams County Jail Inspection Report from the IL Department of Corrections for the 2023 Year Announcements.

This report was skipped.

Announcements

The Chairman gave a special thanks to Mr. Simon for fixing our ambulance problem. He also thanked Mr. Foster for the improvements that have come to the Juvenile Detention Center.

Discussion and Possible Action

There was no additional discussion or action.

Correspondence

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- a. Ameren Illinois – Central IL Grid Transformation Program (Attachment G-1)

Mr. Duesterhaus moved to receive and file the correspondence with the appropriate committee.

Mr. Hinkamper seconded the motion.

Motion to receive and file the correspondence with the appropriate committee adopted.

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The November 14<sup>th</sup>, 2023 meeting was recessed until Tuesday, December 12<sup>th</sup>, 2023.

ATTACHMENT A-1

2023-11-501-019

By The Adams County Transportation, Building, & Technology Committee

TO THE HONORABLE COUNTY BOARD

Ladies and Gentlemen:

RESOLVED, your Committee has received an application from the Commissioner of Highways of Ursa Road District for aid in accordance with state statute and the rules of this Board and has carefully considered this application. Your Committee agreed to grant aid to the above Road District; and

BE IT FURTHER RESOLVED, that this project shall be known as follows: County Bridge Fund Project #819 in Ursa Road District, located approximately 4.5 miles southeast of Ursa, Illinois; and

BE IT FURTHER RESOLVED, that an appropriation shall be made from the County Bridge Fund as follows:

County Bridge Fund Project #819 in Ursa Road District in the sum of \$16,926.00 and

BE IT FURTHER RESOLVED, that a 84 inch x 52 foot, 10 gauge, poly coated culvert was purchased from Metal Culverts, Inc., Jefferson City, Missouri; and

BE IT FURTHER RESOLVED, that a voucher be drawn on the County Bridge Fund in favor of Metal Culverts, Inc. as follows:

County Bridge Fund Project #819 in Ursa Road District in the sum of \$16,926.00, as payment of the County's liability in behalf of such work, upon bills therefore properly verified and presented according to state statute and the rules of this board.

Respectfully submitted,

  
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Adams County Transportation,  
Building, & Technology Committee

RECEIVED

NOV 13 2023

ATTACHMENT A-2



Resolution for Maintenance Under the Illinois Highway Code

District	County	Resolution Number	Resolution Type	Section Number
6	Adams	23-11-501-020	Original	24-00000-00-GM

BE IT RESOLVED, by the Board of the Adams County of Adams Governing Body Type Local Public Agency Type Illinois that there is hereby appropriated the sum of \_\_\_\_\_ Dollars ( \_\_\_\_\_ )

Two Million Five Hundred Thousand and 00/100 Dollars ( \$2,500,000.00 )

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from 01/01/24 Beginning Date to 12/31/24 Ending Date.

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that Adams County of Adams Local Public Agency Type Name of Local Public Agency

shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Ryan A. Niekamp Name of Clerk Adams County Local Public Agency Type Clerk in and for said Adams County Local Public Agency Type of Adams Name of Local Public Agency in the State of Illinois, and keeper of the records and files thereof, as

provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

Board of Adams at a meeting held on 11/14/23 Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 15th day of November, 2023 Day Month, Year

(SEAL, if required by the LPA)



Clerk Signature & Date  
[Signature] 11-15-23

APPROVED

Regional Engineer Signature & Date  
Department of Transportation  
[Signature] 11/16/23

**RESOLUTION 2023-11-501-028**

**AN ORDINANCE FOR THE ESTABLISHMENT  
OF AN ALTERED SPEED ZONE**

By the Adams County Transportation, Building and Technology Committee

TO THE HONORABLE COUNTY BOARD

Ladies and Gentlemen:

IT IS HEREBY DECLARED by the County Board of Adams County, Illinois, that the basic statutory vehicular speed limits established by Section 11-601 of the Illinois Vehicle Code are greater or less than that considered reasonable and proper on the street or highway listed in the attached Schedule for which Melrose Road District has maintenance responsibility and which is not under the jurisdiction of the Department of Transportation, State of Illinois.

BE IT FUTHER DECLARED that this Board has caused to be made a traffic investigation upon the streets or highways listed in the attached Schedule; and

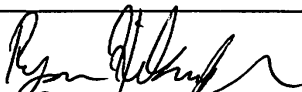
BE IT FUTHER DECLARED that, by virtue of Section 11-604 of the above Code, this Board determines and declares that reasonable and proper absolute maximum speed limits upon those streets and highways described in the Schedule shall be stated therein.

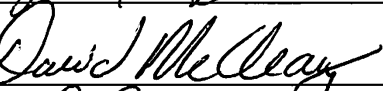
BE IT FUTHER DECLARED that when this Board has approved the proposed maximum speed limits for the zone or zones of said street or highway described in the attached Schedule, signs giving notice thereof shall be erected in conformance with the standards and specifications contained in the current edition and revisions of the Manual of Uniform Traffic Control Devices for Streets and Highways and the Illinois Supplement for the Manual of Uniform Traffic Control Devices for Streets and Highways.

BE IT FUTHER DECLARED that this ordinance shall take effect immediately after the erection of said signs giving notice of the maximum speed limits.

Respectively submitted,

  
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\_\_\_\_\_  


\_\_\_\_\_  


\_\_\_\_\_  


Adams County Transportation, Building and  
Technology Committee

**Scheduled of Altered Speed Zones**

Name of Street	Exact Limits of Zone		Maximum Speed Limit (MPH)
	From:	To:	
Timberline Drive	Skyline Drive	Cul-de-sac	25
Ridgeline Drive	Timberline Drive	Cul-de-sac	25
Lakeline Drive	Timberline Drive	Cul-de-sac	25
Wood Crest Drive	Timberline Drive	Cul-de-sac	25
Overlook Drive	Timberline Drive	Cul-de-sac	25
High Pointe Drive	Timberline Drive	Cul-de-sac	25







ATTACHMENT A-4

Terry Bower

---

**From:** Thomas Buchheit <Thomas.Buchheit@rtmec.com>  
**Sent:** Thursday, August 17, 2023 1:20 PM  
**To:** Terry Bower  
**Subject:** FW: Court House

Hi Terry,

I got a reply that said the original email was too large to send; so, I'm going to send the attachment in a separate email. See what happens.

Tom

Thomas E. Buchheit, PE, CEM | Principal  
Main 618.277.5200 | Cell 618.719.6773  
[thomas.buchheit@rtmec.com](mailto:thomas.buchheit@rtmec.com)  
*We have moved! Please make note of our new address:*  
521 W. Main Street | Suite 250 | Belleville, IL 62220  
[www.rtmec.com](http://www.rtmec.com)

**From:** Thomas Buchheit  
**Sent:** Thursday, August 17, 2023 1:06 PM  
**To:** Terry Bower <tbower@adamscountyil.gov>  
**Subject:** Court House

Hi Terry,

For the Health Center project, I proposed we do a study to precede design; I also said the contents of the study would suffice for Schematic Design (the first phase of the design process) so that the fees we negotiated for design and construction services would be discounted by the portion of the overall fee relegated to Schematic Design. The apportionment of the design fee for Schematic Design was \$20,840.00; my accountant informs me that we actually spent \$22,000.00, so my bet was pretty close; being pretty close does count in horseshoes and hand grenades....

**So, my feeling is a study for the Court House** ought to be in the same ballpark, but I propose we add some money to account for a structural engineer to evaluate the concrete frame building (if a ducted solution appears feasible compared to other solutions). Since I don't know if we will need a structural evaluation, I'd say we bill his time hourly.



All things considered, I would like to propose an HVAC study in the amount of \$25,000.00 and add a reimbursable amount of \$5,000.00 for a structural engineer; total potential outlay of \$30,000.00.

The study we did for the Health Center project is attached; I envision something similar.

Insofar as timing, we cannot conduct the work until sometime in the first quarter of 2024; if that doesn't work for you, I certainly understand if you have to go elsewhere.

Tom

Thomas E. Buchheit, PE, CEM | Principal

Main 618.277.5200 | Cell 618.719.6773

[thomas.buchheit@rtmec.com](mailto:thomas.buchheit@rtmec.com)

*We have moved! Please make note of our new address:*

521 W. Main Street | Suite 250 | Belleville, IL 62220



[www.rtmec.com](http://www.rtmec.com)

**INTERGOVERNMENTAL AGREEMENT BETWEEN ADAMS COUNTY  
AND THE VILLAGE OF LIBERTY FOR THE CONSTRUCTION OF  
CAPITAL IMPROVEMENTS IN THE VILLAGE PARK OF  
THE VILLAGE OF LIBERTY**

This intergovernmental agreement (IGA) is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2023 between the County of Adams and Village of Liberty, Adams County, Illinois.

In consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. Purpose: The purpose of this IGA is to establish an arrangement and agreement between the County and the Village for the construction of capital improvements within the Liberty Village Park. The term "capital improvement", sometimes referred to as "the project", shall include the new construction or refurbishment of park capital facilities such as a permanent park restroom, shelter house, playground equipment, or other improvements acceptable to the County and the Village. The Village shall make the initial payments for the planning, design and construction of the project. The County, subject to the terms of this Agreement, agrees to reimburse the Village up to a sum of \$120,000.00 for the costs of the planning, design and construction of the project from available American Rescue Plan Act (ARPA) funds received by the County.
2. Village Responsibilities: The Village agrees as follows:
  - a. The Village shall design or cause to be designed the capital improvement by an engineer, architect or construction company licensed to do business in Illinois. The design shall contain not only the plans for the construction of the project but also an estimate as to its cost and anticipated time of commencement and completion of the project.
  - b. The Village shall provide the County all plans for design of the project, bid documents, contracts with contractors and subcontractors as well as any other information requested by the County associated with the project.
  - c. The Village shall advertise for bids and award the construction of project in compliance with Illinois law.
  - d. The Village shall be responsible for the cost of the project, including the planning, design and construction. The payments shall be made to vendors and contractors as they become due and the funds may be spent in separate transactions over a period of time.
  - e. The Village shall pay any all initial expenses of the project from funds available to the Village. The Village warrants that it does have those funds available.
  - f. The Village agrees to assist the County in any reporting requirements the County is required to submit to the state or federal government or any agency of the state or federal government.

3. Construction: In addition to any other requirement of this Agreement, the project shall be designed and constructed in such a manner as to be handicap accessible in compliance with the American With Disabilities Act and shall be designed and constructed in accordance with federal and state codes which may apply such as the International Building Code and the International Fire Code. The project shall be in compliance with the Prevailing Wage Act. The Village shall be responsible for compliance and shall hold the County harmless for any violation to include damages, court costs and attorney's fees.
4. County Responsibilities: Subject to the terms of this Agreement, the County agrees to reimburse the Village up to the sum of \$120,000.00 payable from existing ARPA funds. Prior to making any payment the County shall require the Village to submit bills and invoices received for the project as well as proof of payment by the Village. The County shall reimburse the Village within 30 days of presentation of vouchers submitted by the Village that are in compliance with this agreement. The parties agree that vouchers for the planning, design and construction of the project may be submitted, considered and paid periodically as the project progresses.
5. Operation and Maintenance: The Village shall be responsible for the operation and maintenance of the project and the County shall bare no further responsibility other than providing funding pursuant to this agreement.
6. Termination or Default: In addition to any other remedy stated in this IGA or otherwise provided by law, in the event the Village decides to terminate this agreement or to not to construct or complete the construction of the project or halts construction of the project the County shall be under no obligation to continue to reimburse the Village and the Village agrees to return to the County all sums advanced by the County pursuant to this Agreement.
7. Entire Agreement: This IGA constitutes the entire agreement between the parties with respect to the project and supersedes all prior communications or representations, agreements, whether written or oral.
8. Notices: All notices and other communications shall be in writing, including electronic format, and for the Village shall be delivered to the Village Mayor or her designate and for the County shall be delivered to the Executive Committee of the Adams County Board or his designate.

IN WITNESS WHEREOF, the parties have executed the IGA as of the date written above.

\_\_\_\_\_  
Adams County, by

Kent Snider, Adams County



\_\_\_\_\_  
Village of Liberty, by

Stacy Clark, Village President

**INTERGOVERNMENTAL AGREEMENT BETWEEN ADAMS COUNTY  
AND THE VILLAGE OF PLAINVILLE FOR THE CONSTRUCTION OF  
CAPITAL IMPROVEMENTS IN THE VILLAGE PARK OF  
THE VILLAGE OF PLAINVILLE**

This intergovernmental agreement (IGA) is made and entered into this \_\_\_ day of \_\_\_\_\_, 2023 between the County of Adams and Village of Plainville, Adams County, Illinois.

In consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. Purpose: The purpose of this IGA is to establish an arrangement and agreement between the County and the Village for the construction of capital improvements within the Plainville Village Park. The term "capital improvement", sometimes referred to as "the project", shall include the new construction or refurbishment of park capital facilities such as a permanent park restroom, shelter house, playground equipment, or other improvements acceptable to the County and the Village. The Village shall make the initial payments for the planning, design and construction of the project. The County, subject to the terms of this Agreement, agrees to reimburse the Village up to a sum of \$90,000.00 for the costs of the construction of the project from available American Rescue Plan Act (ARPA) funds received by the County.
2. Village Responsibilities: The Village agrees as follows:
  - a. The Village shall design or cause to be designed the capital improvement by an engineer, architect or construction company licensed to do business in Illinois. The design shall contain not only the plans for the construction of the project but also an estimate as to its cost and anticipated time of commencement and completion of the project.
  - b. The Village shall provide the County all plans for design of the project, bid documents, contracts with contractors and subcontractors as well as any other information requested by the County associated with the project.
  - c. The Village shall advertise for bids and award the construction of project in compliance with Illinois law.
  - d. The Village shall be responsible for the cost of the project, including the planning, design and construction. The payments shall be made to vendors and contractors as they become due and the funds may be spent in separate transactions over a period of time.
  - e. The Village shall pay any all initial expenses of the project from funds available to the Village. The Village warrants that it does have those funds available.
  - f. The Village agrees to assist the County in any reporting requirements the County is required to submit to the state or federal government or any agency of the state or federal government.

3. Construction: In addition to any other requirement of this Agreement, the project shall be designed and constructed in such a manner as to be handicap accessible in compliance with the American With Disabilities Act and shall be designed and constructed in accordance with federal and state codes which may apply such as the International Building Code and the International Fire Code. The project shall be in compliance with the Prevailing Wage Act. The Village shall be responsible for compliance and shall hold the County harmless for any violation to include damages, court costs and attorney's fees.
4. County Responsibilities: Subject to the terms of this Agreement, the County agrees to reimburse the Village up to the sum of \$90,000.00 payable from existing ARPA funds. Prior to making any payment the County shall require the Village to submit bills and invoices received for the project as well as proof of payment by the Village. The County shall reimburse the Village within 30 days of presentation of vouchers submitted by the Village that are in compliance with this agreement. The parties agree that vouchers for the planning, design and construction of the project may be submitted, considered and paid periodically as the project progresses.
5. Operation and Maintenance: The Village shall be responsible for the operation and maintenance of the project and the County shall bare no further responsibility other than providing funding pursuant to this agreement.
6. Termination or Default: In addition to any other remedy stated in this IGA or otherwise provided by law, in the event the Village decides to terminate this agreement or to not to construct or complete the construction of the project or halts construction of the project the County shall be under no obligation to continue to reimburse the Village and the Village agrees to return to the County all sums advanced by the County pursuant to this Agreement.
7. Entire Agreement: This IGA constitutes the entire agreement between the parties with respect to the project and supersedes all prior communications or representations, agreements, whether written or oral.
8. Notices: All notices and other communications shall be in writing, including electronic format, and for the Village shall be delivered to the Village Mayor or her designate and for the County shall be delivered to the Executive Committee of the Adams County Board or his designate.

IN WITNESS WHEREOF, the parties have executed the IGA as of the date written above.

Adams County, by  
 Kent Snider, Adams County



Village of Plainville, by  
 Charles Epley, Village President



**INTERGOVERNMENTAL AGREEMENT BETWEEN ADAMS COUNTY  
AND THE BAILEY PARK DISTRICT FOR THE CONSTRUCTION OF  
CAPITAL IMPROVEMENTS IN BAILEY PARK, CAMP POINT, ILLINOIS**

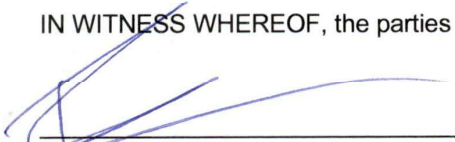
This intergovernmental agreement (IGA) is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2023 between the County of Adams and the Bailey Park District (the Park District), Camp Point, Adams County, Illinois.

In consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. Purpose: The purpose of this IGA is to establish an arrangement and agreement between the County and Bailey Park District for the construction of capital improvements within Bailey Park, Camp Point, Illinois. The term "capital improvement", sometimes referred to as "the project", shall include the new construction or refurbishment of park capital facilities such as a permanent park restroom, shelter house, playground equipment, or other improvements acceptable to the County and Bailey Park. The Park District shall make the initial payments for the planning, design and construction of the project. The County, subject to the terms of this Agreement, agrees to reimburse the Village up to a sum of \$120,000.00 for the costs of the planning, design and construction of the project from available American Rescue Plan Act (ARPA) funds received by the County.
2. Park District Responsibilities: The Park District agrees as follows:
  - a. The Park District shall design or cause to be designed the capital improvement by an engineer, architect or construction company licensed to do business in Illinois. The design shall contain not only the plans for the construction of the project but also an estimate as to its cost and anticipated time of commencement and completion of the project.
  - b. The Park District shall provide the County all plans for design of the project, bid documents, contracts with contractors and subcontractors as well as any other information requested by the County associated with the project.
  - c. The Park District shall advertise for bids and award the construction of project in compliance with Illinois law.
  - d. The Park District shall be responsible for the cost of the project, including the planning, design and construction. The payments shall be made to vendors and contractors as they become due and the funds may be spent in separate transactions over a period of time.
  - e. The Park District shall pay any all initial expenses of the project from funds available to the Park District. The Park District warrants that it does have those funds available.
  - f. The Park District agrees to assist the County in any reporting requirements the County is required to submit to the state or federal government or any agency of the state or federal government.

3. Construction: In addition to any other requirement of this Agreement, the project shall be designed and constructed in such a manner as to be handicap accessible in compliance with the American With Disabilities Act and shall be designed and constructed in accordance with federal and state codes which may apply such as the International Building Code and the International Fire Code. The project shall be in compliance with the Prevailing Wage Act. The Park District shall be responsible for compliance and shall hold the County harmless for any violation to include damages, court costs and attorney's fees.
4. County Responsibilities: Subject to the terms of this Agreement, the County agrees to reimburse the Park District up to the sum of \$120,000.00 payable from existing ARPA funds. Prior to making any payment the County shall require the Park District to submit bills and invoices received for the project as well as proof of payment by the Park District. The County shall reimburse the Park District within 30 days of presentation of vouchers submitted by the Park District that are in compliance with this agreement. The parties agree that vouchers for the planning, design and construction of the project may be submitted, considered and paid periodically as the project progresses.
5. Operation and Maintenance: The Park District shall be responsible for the operation and maintenance of the project and the County shall bare no further responsibility other than providing funding pursuant to this agreement.
6. Termination or Default: In addition to any other remedy stated in this IGA or otherwise provided by law, in the event the Park District decides to terminate this agreement or to not to construct or complete the construction of the project or halts construction of the project the County shall be under no obligation to continue to reimburse the Park District and the Park District agrees to return to the County all sums advanced by the County pursuant to this Agreement.
7. Entire Agreement: This IGA constitutes the entire agreement between the parties with respect to the project and supersedes all prior communications or representations, agreements, whether written or oral.
8. Notices: All notices and other communications shall be in writing, including electronic format, and for the Village shall be delivered to the Park District President or his designate and for the County shall be delivered to the Executive Committee of the Adams County Board or his designate.

IN WITNESS WHEREOF, the parties have executed the IGA as of the date written above.




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Adams County, by  
Kent Snider, Adams County

---

Bailey Park District, by  
Austin Kestner, Park Board President

RESOLUTION NUMBER 2023-11-121-031

**INCREASE IN THE BASE PAY OF ELECTION JUDGES IN THE COUNTY OF  
ADAMS FOR FUTURE ELECTIONS**

STATE OF ILLINOIS        )  
  ) ss.  
County of Adams         )

**RESOLUTION**

**WHEREAS**, pursuant to (10 ILCS 5/13-10) (from Ch. 46, par. 13-10) Sec. 13-10. The compensation of the judges of election of all primaries and all elections, except judges supervising vote by mail ballots as provided in Section 19-12.2 of this Act, in counties of less than 600,000 inhabitants shall be fixed by the respective county boards or boards of election commissioners in all counties.

**WHEREAS**, beginning on the effective date of 7-1-23, the changes made to this Section by this amendatory Act (P.A. 103-8 of the 103rd General Assembly), the portion of an election judge's daily compensation reimbursement by the State Board of Elections is increased by an additional \$20. The increase provided by this amendatory Act of the 103rd General Assembly must be used to increase each judge's compensation and may not be used by the election authority or election jurisdiction to reduce its portion of a judge's compensation.

**WHEREAS**, current base rate of Election judges in the County of Adams is \$180. As well as a mileage reimbursement, set by the Internal Revenue Service annually, for those that return election materials in their personal vehicle.

**WHEREAS**, it is the recommendation of the Finance Committee and Legislative Committee that the base rate for all judges of the election of all elections in the County of Adams be \$200 which includes the additional \$20 provided as an increase in pay by the Illinois Legislator.

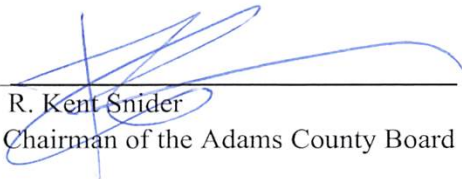
**WHEREAS**, it is further requested and recommended by the Adams County Clerk that the County of Adams matches the additional \$20 provided by the State of Illinois and further increase the base pay for election judges to a total of \$220 for all future elections.

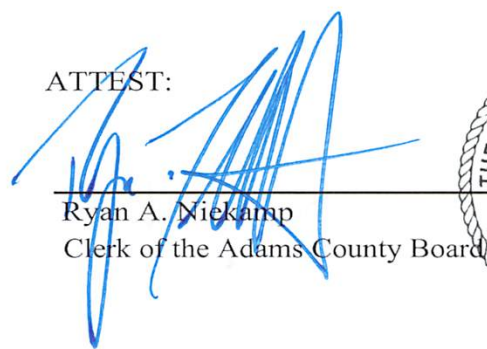
**WHEREAS**, there will be an additional mileage reimbursement set by the Internal Revenue Service, annually for those judges of election who, in person, in their own vehicle, return polling place materials and ballots to the election authority after the several polling places close on election night.

**NOW, THEREFORE, BE IT RESOLVED** by the Adams County Board that they accept the above recommendations of the Finance Committee, Legislative Committee and Adams County Clerk as to the fixing of compensation of the judges of Election for the County of Adams.



ADOPTED this 14th day of November, A.D. 2023

  
R. Kent Snider  
Chairman of the Adams County Board

ATTEST:  
  
Ryan A. Niekamp  
Clerk of the Adams County Board



RESOLUTION NUMBER 2023-11-121-031

INCREASE IN THE BASE PAY OF ELECTION JUDGES IN THE COUNTY OF  
ADAMS FOR FUTURE ELECTIONS

ADAMS COUNTY BOARD

Les Post, Chairman

507 Vermont Street  
Quincy, IL 62301

**SPECIAL ONE DAY PERMIT REQUEST  
FOR THE SALE AT RETAIL OF ALCOHOLIC BEVERAGES**

County of Adams

State of Illinois

Request in the Name of: Freericks Gardens Inc

Event name (if different): Sip & Shrp

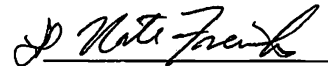
Location of Event: Freericks Gardens

Address: 3400 North 12<sup>th</sup>

Quincy, IL 62305

Date of Event: 11/4/2023

Hours License to be in effect: 8am to 5pm

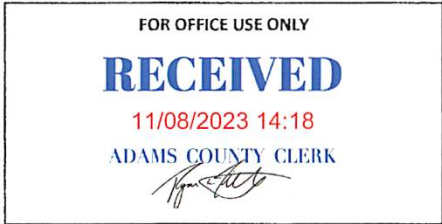


Applicant

9/27/23

Date

**THE PERMIT IS NOT TRANSFERABLE. POST THE PERMIT IN A CONSPICUOUS PLACE**



**SPECIAL ONE DAY PERMIT REQUEST  
FOR THE SALE AT RETAIL OF ALCOHOLIC BEVERAGES**

State of Illinois )  
County of Adams ) SS

Request in the Name of: Pointe D'Vine LLC

Event name (if different): Area Artist Showcase Event

Phone Number: (217) 656-3056 Pointe D'Vine / (217) 223-5900 Quincy Art Center

Location of Event: Quincy Art Center

Address: 1515 Jersey St

Quincy, IL 62301

Date of Event: Friday, November 17th, 2023

Hours License to be in effect: Friday 7-9 PM

Sign:   
November 8, 2023

Date: \_\_\_\_\_

**THE PERMIT IS NOT TRANSFERABLE.  
POST THE PERMIT IN A CONSPICUOUS PLACE**

Return completed application to the County Clerk at:

507 Vermont Street

Quincy, IL. 62301

[countyclerk@adamscountyil.gov](mailto:countyclerk@adamscountyil.gov)



Attachment B-7

FOR OFFICE USE ONLY  
**RECEIVED**  
11/08/2023 14:18  
ADAMS COUNTY CLERK  
*[Signature]*

**SPECIAL ONE DAY PERMIT REQUEST  
FOR THE SALE AT RETAIL OF ALCOHOLIC BEVERAGES**

State of Illinois )  
County of Adams ) SS

Request in the Name of: Pointe D'Vine LLC

Event name (if different): Donor Appreciation Event

Phone Number: (217) 656-3056 Pointe D'Vine / (217) 223-5900 Quincy Art Center

Location of Event: Quincy Art Center

Address: 1515 Jersey St

Quincy, IL 62301

Date of Event: Saturday, December 2, 2023

Hours License to be in effect: Saturday, 9-11 AM

Sign: *[Signature]*  
November 8, 2023

Date: \_\_\_\_\_

**THE PERMIT IS NOT TRANSFERABLE.  
POST THE PERMIT IN A CONSPICUOUS PLACE**

**Return completed application to the County Clerk at:**

507 Vermont Street

Quincy, IL. 62301

[countyclerk@adamscountyil.gov](mailto:countyclerk@adamscountyil.gov)

Attachment B-8

RECEIVED  
11/13/2023 15:00  
ADAMS COUNTY CLERK

APPLICATION FOR AN OUTDOOR PYROTECHNIC DISPLAY PERMIT

PART A - DISPLAY SPONSOR INFORMATION

Display Sponsor's Name: KENT & JILL DEEGE	Telephone Number : -217-223-9565
Address: 3509 S. 24 <sup>TH</sup>	Cell Phone: 217-242-2652

PART B - PYROTECHNIC DISTRIBUTOR INFORMATION

Pyrotechnic Distributor's Name: FIREWORKS AUTHORITY		OSFM License: IL18-0-00177
Address: 3100 BROADWAY, #4, QUINCY IL		Telephone Number: 217-430-8651
Location Where Fireworks Stored: DEL DAY OF SHOW		Storage Dates: N/A
Lead Pyrotechnic Operator's Name: DAVE YUCHS		OSFM License: IL18-0-0177-01483
Assistant's Names	Date of Birth	License No. (if any)
PAUL ANDERSON SHANE TEST		IL18-0-00177-01490 IL18-0-00177-01824
Liability Insurance: (not less than \$1,000,000.00)		
Name and Address of Insurer: O'BRIEN INSURANCE 104 E. STATE - CAMP POINT, IL		Telephone Number: 217-593-6816
Policy Number: 72LPS045378- SEE INCLUDED COPY		Coverage Dates: 12/2/23
Type of Coverage: \$2M GENERAL LIABILITY		
List Type, Size and Approximate Number of Fireworks to be Displayed: (If you need more space, please attach a separate sheet of paper.)		
2" CAKE BOXES 1 3/4", 2 1/2", 3" SHELLS		

DAVE YUCHS - 217-430-8651 - dkyuchs@comcast.net



**PART C – DISPLAY INFORMATION**

Display Location: 1725 Cty Rd 1316 E, Fowler	
Property Owner's Name: DANAS DUNCAN	Telephone Number:
Owner's Address (if different than Display Location): —	
Date of Display: DEC 2, 2023	Time of Display: 5:00 PM
Alternative Date: N/A	Time of Alternative Display: —
By signing below, the Owner of the property on which the Outdoor Pyrotechnic Display will take place, hereby authorizes the Display Sponsor and the Pyrotechnic Distributor to perform the Outdoor Pyrotechnic Display on said property:  Signature:	

**PART D – SITE INSPECTION INFORMATION**

Answer the following questions:	Yes	No
Is distance to any fire hydrant or water supply greater than 600'?	✓	
Is display area clear from overhead obstructions?	✓	
Have provisions been made to keep the public out of the display area?	✓	
Is a hospital, nursing home, or other institution within 600' of the display site?		✓
Have provisions been made for on-site fire protection during the display?	✓	
Has a diagram of the display site been attached to this application?	✓	
Identify the largest mortar size (in inches) you intend to use.	3"	
Identify the minimum secured diameter of the display site (in feet) based on the largest mortar size.	210'	

No person shall ever place any body part over the mortar during the loading and firing of a display until mortars have been checked for the absence of any shells following the display.

protective equipment, as necessary, shall be worn by all operators, and the setup and cleanup of the display.

**PART E – FIRE DEPARTMENT AUTHORIZATION (Completed by Fire Department)**

Department Name: <i>CENTRAL ADAMS</i>		Telephone Number: <i>217-242-8768</i>	
Department Address: <i>300 SOUTH MAIN COATS BURG, ILL.</i>			
Based on review of the Display Site, the provided diagram and this application:		Yes	No
Have you verified the answers the applicant has given to Part D of this application?		<input checked="" type="checkbox"/>	<input type="checkbox"/>
Will the performance of the described Outdoor Pyrotechnic Display at the planned display site be hazardous to property or endanger any person?		<input type="checkbox"/>	<input checked="" type="checkbox"/>
By signing below, the Fire Chief of the above-identified fire jurisdiction, or his or her designee, hereby acknowledges that he or she inspected the Display Site:			
Signature: <i>Craig Beckwith</i>			
Print Name: <i>CRAIG BECKWITH</i>		Date: <i>11/11/23</i>	



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
11/13/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING (INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

<b>PRODUCER</b> O'Brien Insurance 104 EAST STATE STREET CAMP POINT IL 62320		<b>CONTACT NAME:</b> Paula O'Dear <b>PHONE (A/C, No, Ref):</b> (217) 593-6816 <b>FAX (A/C, No):</b> (217) 583-6504 <b>E-MAIL ADDRESS:</b> podear@edams.net	
<b>INSURED</b> Fireworks Authority Inc. 3100 Broadway #1004 Quincy IL 62301		<b>INSURER(S) AFFORDING COVERAGE</b> INSURER A: Burns & Wilcox LTD INSURER B: Arlington Roe INSURER C: NCCI of Illinois INSURER D: INSURER E: INSURER F:	

**COVERAGES**      **CERTIFICATE NUMBER:** 23-24 auto renewal      **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDITIONAL INSURED (R/S/D) (Y/N/D)	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> <b>COMMERCIAL GENERAL LIABILITY</b> <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y	72LPS045378	03/15/2023	03/15/2024	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 Employee Benefits \$
B	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input checked="" type="checkbox"/> OWNED AUTOS ONLY <input checked="" type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY <input checked="" type="checkbox"/> AUTOS ONLY <input checked="" type="checkbox"/> \$1000 Ded		73APS112176/72XAS008971	07/01/2023	07/01/2024	COMBINED SINGLE LIMIT (Ea accident) \$ 5,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ Hired Auto Liability \$ 1,000,000
	<input type="checkbox"/> <b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <input type="checkbox"/> <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED    RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ \$
C	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N/A	ARP12005100701	03/15/2023	03/15/2024	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

**DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)**

Blanket Additional Insured Applies To General Liability  
Additional Insured: Kent & Jill Deege, St. Paul United Church of Christ, 1319 North 1720 Ave. Fowler, IL 62338 and the Township of Fowler  
Show Date: 12/2/2023

<b>CERTIFICATE HOLDER</b>  Kent & Jill Deege 3508 South 24th  Quincy IL 62301	<b>CANCELLATION</b>  SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE  <i>Leary O'Brien</i>
--	--

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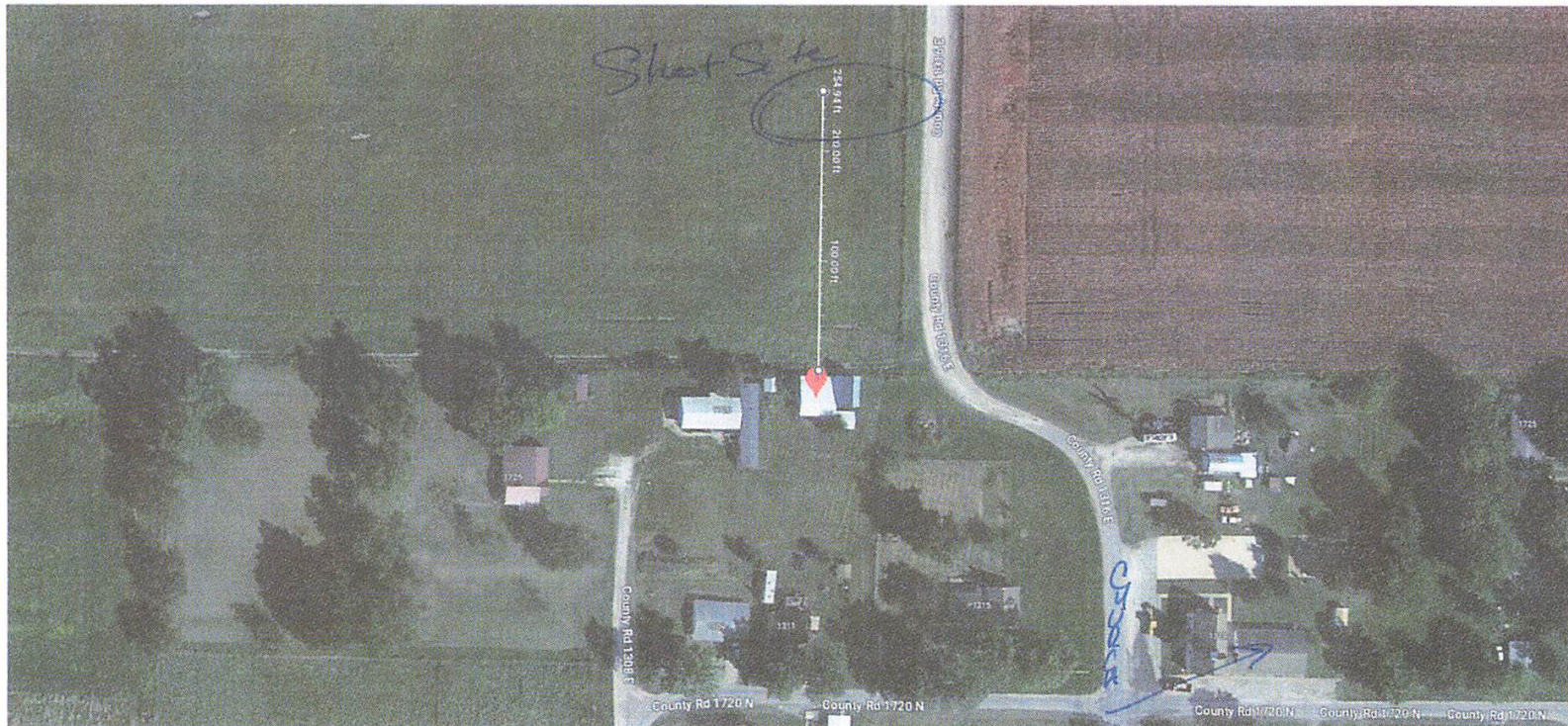
ACORD 25 (2016/03)

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### 1725 County Rd 1316 E

Deege Wedding Fireworks Shoot Site - Dec. 2, 2023



Imagery ©2023 Airbus, CNES / Airbus, Maxar Technologies, USDA/FPAC/GE0, Map data ©2023 Google 50 ft



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**The Illinois Department of Corrections**

1301 Concordia Court, P.O. Box 19277 • Springfield, IL 62794-9277 • (217) 558-2200 TDD: (800) 526-0844

**ADAMS COUNTY JAIL  
2023 COMPLIANCE MONITORING REPORT**

The Adams County Jail compliance monitoring was conducted on October 25, 2023. Entrance and exit interviews were conducted with Jail Administrators Brian Curran.

**IMPROVEMENTS SINCE LAST COMPLIANCE MONITORING**

1. Additional staff hired.
2. Additional phone added to each Pod.

**NONCOMPLIANCES WITH ILLINOIS COUNTY JAIL STANDARDS**

None

Bryan Stratton  
Jail and Detention Standards

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*Mission: To serve justice in Illinois and increase public safety by promoting positive change for those in custody, operating successful reentry programs, and reducing victimization.*

ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

P.O. Box 19277  
Springfield, Illinois 62794-9277  
217-558-2200 ext. 4212  
Fax: 217-558-4004

October 25, 2023  
Date of Inspection

**Name of Facility:** Adams County Jail **Phone Number:** 217-277-2200

**Address:** 537 Vermont Street

**City/State:** Quincy IL **Zip Code:** 62301

**Sheriff:** Anthony Grootens **Phone Number:** 217-277-2200

**Address:** 535 Vermont Street

**City/State:** Quincy IL **Zip Code:** 62301

**Chairman, County Board:** Kent Snider

**Address:** 521 Vermont Street

**City/State:** Quincy IL **Zip Code:** 62301

**Chief Judge:** John Frank McCartney **Judicial Circuit:** 8<sup>th</sup>

**Address:** 521 Vermont Street

**City/State:** Quincy IL **Zip Code:** 62301

**Resident Judge:** Scott Larson

**Address:** 521 Vermont Street

**City/State:** Quincy IL **Zip Code:** 62301

**Jail Superintendent:** Brian Curran

**Officials and titles interviewed, other than above:** Kitchen Supervisor, Christian Lundberg

**Date of construction:** 2020 **Date of last renovation:** N/A

**Capacity:** Total: 194 Male: 146 Female: 48  
Juv. Male: 0 Juv. Female: 0

**Inspection date pop.:** Total: 100 Male: 82 Female: 18  
Juv. Male: 0 Juv. Female: 0

**Number of cells:** Single: 14 Double: 34 Other: Two 8-bed dorms

**Number of detention rooms:** Single: 0 Double: 0 Other: Twenty-Four 4-bed cells

**Employees specifically assigned full-time jail duties:** Male: 34 Female: 8

a. **Part-time jail officers:** Male: 0 Female: 0

b. **Non-jail staff persons performing jail duties:** Male: 0 Female: 0

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ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

	YES	N/A	NO
Has the jail been approved to hold detainees who are under 18 years of age?	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Has the jail held detainees who are under 18 years of age since the last inspection conducted on the jail?	<input type="checkbox"/>		<input checked="" type="checkbox"/>
Were the detainees under 18 years of age held in the jail since the last inspection separated by sight and sound at all times from other jail detainees 18 years of age and older?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**701.10 ADMINISTRATION**

1. Are full-time jail officers trained in accordance with current law?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Are jail officers trained in security and emergency procedures?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is staff training documented?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Has a written jail procedures manual been established?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Are emergency procedures (evacuations, riots, escapes, control devices, medical emergencies including suicide prevention and crisis intervention, severe weather, natural disasters and bomb threats) part of the manual?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Is a comprehensive duty description of each jail post available in writing and furnished to each employee performing the function?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Are all jail records required by law maintained and available for examination?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is discrimination and harassment of employees and detainees prohibited?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Has a code of conduct for jail staff been established?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Does staff training include first aid, CPR and identification of signs and management of detainees with a mental illness or a developmental disability?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Do jail officers and other personnel assigned to correctional duties receive annual training conducted by or approved by mental health professionals on suicide prevention and mental health issues?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Do jail officers that have contact with juvenile detainees receive additional training specific to juvenile issues within correctional settings, as approved by the Illinois Law Enforcement Training Standards Board?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.20 PERSONNEL**

1. Are sufficient personnel assigned to provide 24 hour supervision of detainees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Has a jail administrator been appointed when the average daily population exceeds 25?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Is the appointed Jail Administrator qualified by training and experience?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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Jail and Detention Standards Unit

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ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

- |   | YES                                 | N/A                                 | NO                       |
|---|-------------------------------------|-------------------------------------|--------------------------|
| 4. When each floor of detention has 15 or more detainees, is there one officer assigned to each floor?  | <input type="checkbox"/>            | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 5. Is same gender supervision provided during periods of personal hygiene activities such as showering and toileting, when feasible?  | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| 6. Do jail officers working in direct contact with detainees have a thorough knowledge of the personnel rules and emergency procedures of the jail which has been documented?           | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| 7. Are jail officers thoroughly acquainted with all security features of the jail and the location and use of all emergency equipment and first aid supplies which has been documented? | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| 8. Are jail officers prohibited from recommending or furnishing advice concerning the retention of a specific lawyer?   | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |
| 9. Is a list of local lawyers made available?   | <input checked="" type="checkbox"/> | <input type="checkbox"/>            | <input type="checkbox"/> |

**701. 30 RECORDS**

- |   |   |   |   |
|---|---|---|---|
| 1. Are booking and personal records maintained for each detainee?   | ☑ | ☐ | ☐ |
| 2. Is the monthly jail population report forwarded to the Jail and Detention Standards Unit in a timely manner? | ☑ | ☐ | ☐ |
| 3. Are extraordinary or unusual occurrences properly reported?  | ☑ | ☐ | ☐ |

**701. 40 ADMISSION PROCEDURES**

- |   |   |   |   |
|---|---|---|---|
| 1. Are Notices of Rights and Jail Rules conspicuously posted in all receiving rooms and common areas?   | ☑ | ☐ | ☐ |
| 2. Are detainees given an immediate pat down search?  | ☑ | ☐ | ☐ |
| 3. Do receiving jail officers determine the legality of confinement?  | ☑ | ☐ | ☐ |
| 4. Is the identity of the person being detained verified?   | ☑ | ☐ | ☐ |
| 5. Are detainees fingerprinted and photographed in accordance with current law?   | ☑ | ☐ | ☐ |
| 6. Are seriously injured, seriously ill or unconscious persons given a medical examination by a licensed physician or a medical staff member prior to detainment? | ☑ | ☐ | ☐ |
| 7. Are detainees strip searched?  | ☑ | ☐ | ☐ |
| a. Is the search conducted in privacy?  | ☑ | ☐ | ☐ |
| b. Is the search conducted by a person of the same gender?  | ☑ | ☐ | ☐ |
| c. Is personal clothing searched?   | ☑ | ☐ | ☐ |
| 8. Is probing of body cavities prohibited unless reasonable suspicion of contraband exists?   | ☑ | ☐ | ☐ |

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ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

	YES	N/A	NO
a. Is the body cavity search conducted by medically trained personnel?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is the body cavity search conducted in a private location under sanitary conditions?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. When an item of personal property is taken from a detainee, including medication, is the item identified and described on a property receipt in the presence of the detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Do property receipts contain the signatures of the admitting officer and the detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Is the original property receipt placed in the detainee's personal record and a duplicate given to the detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Is personal property securely stored?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. If personal property is released to a third party, is a written release containing the detainee's authorizing signature and signature of the receiving individual obtained and kept as part of the jail's records?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is there a policy for the disposal of abandoned property?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Are detainees allowed to make a reasonable number of completed telephone calls as soon as practicable?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Are the dates and times of telephone calls made during the admission process documented?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Does the admitting officer observe detainees for any obvious injuries or illnesses requiring emergency medical care?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Does the admitting officer question detainees to determine if the detainee has any medical condition which requires medical attention?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Does the admitting officer question detainees regarding past treatment for mental disorders, mental illness, developmental disabilities or dual diagnosis?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Does the admitting officer question detainees regarding an imminent risk of self-harm by use of an approved screening instrument or history of medical illness?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Does the admitting officer question detainees to determine if the detainee is on medication?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Does the admitting officer question female detainees to determine if they are pregnant?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. When a detainee shows signs of or reports unusual physical or mental distress, is the detainee referred to health care personnel as soon as possible?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Are all mental health screenings conducted either by an assessment of a mental health professional or by an assessment of a jail officer using an approved screening instrument for assessing mental health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

	YES	N/A	NO
17. Are detainees exhibiting psychiatric symptoms such as acute psychotic features, mood disturbances or who have a known psychiatric history evaluated by a mental health professional?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Are detainees exhibiting suicidal behavior or ideations placed in a reasonable level of care that provides for their safety and stability?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Is any medication in a detainee's possession at the time of admission withheld until identification and verification of the proper use of the medication is obtained and documented by a licensed medical professional?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20. Does medical staff obtain verification of the proper use of medication in the detainee's possession at the time of admission as soon as possible, but no later than the time interval specified for the next administration of the medication as provided on the medication's prescription container?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21. Is a record established for each detainee at the time of admission and maintained for the duration of the period of confinement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Does the record contain the required information?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Is a medical record part of the detainee's personal record?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Does the medical record contain the health and physical condition, including treatment and medication administered to the detainee:			
(1) Upon admission?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(2) During confinement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
(3) Upon release?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
23. Is medication administered as prescribed?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
24. Does the record contain an itemized record of the detainee's cash and other valuables, expenditures and receipts while in custody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
25. Is a record of authorized absences from the jail part of the detainee record?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
26. Is a record of visitors' names and dates of visits maintained?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
27. Is a record of each detainee's misconduct and any subsequent discipline administered maintained?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
28. Is a record of case disposition, judge and court maintained?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
29. Is immediate treatment initiated upon detection of body pests?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
30. Are all detainees required to take an admitting shower?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
31. Are detainees assigned to suitable quarters?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
32. Are detainees issued clean bedding, a towel, necessary clothing and soap?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

- |  | YES                                 | N/A                      | NO                       |
|--|-------------------------------------|--------------------------|--------------------------|
| a. Does bedding include a mattress cover?                                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| b. Are flame-retardant mattresses issued?                                | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| c. Is bed covering appropriate to the season?                            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| d. Is the towel made of cloth and of bath size?                          | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 33. Are detainees permitted to purchase toothbrushes and dentifrice?     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 34. Are detainees without funds issued such items by staff?              | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 35. Are detainees held accountable for all jail property issued to them? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

**701.50 ORIENTATION**

- |  |                                     |                          |                          |
|--|-------------------------------------|--------------------------|--------------------------|
| 1. Is an orientation given to each detainee?           | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. Does orientation include all required information?  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. Is special assistance given to detainees as needed? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

**701.60 RELEASE PROCEDURES**

- |  |                                     |                          |                          |
|--|-------------------------------------|--------------------------|--------------------------|
| 1. Is positive identification of each detainee made prior to discharge, transfer or release?   | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. Is a record made as to date, time and authority of each release of a detainee?  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 3. Is each detainee given a physical inspection and a record made of wounds or injuries?   | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 4. Are detainees searched prior to release?  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 5. Are all personal property items inventoried and returned to the detainees?  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 6. Is a written record retained that documents the name and amount of any maintenance medication released with a detainee?                 | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 7. Is a copy of the itemized and signed personal property receipt maintained by the jail as a permanent record?                            | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 8. Are detainees delivered to the custody of the Illinois Department of Corrections in accordance with <i>Illinois Compiled Statutes</i> ? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

**DISCHARGE OF MENTALLY ILL DETAINEES**

- |   |                                     |                          |                          |
|---|-------------------------------------|--------------------------|--------------------------|
| 9. When a mentally ill detainee is released, is the detainee given a listing of community mental health resource addresses and telephone numbers?             | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10. Is the detainee provided with the opportunity to receive a copy of his/her jail's mental health, medical and medication records?                          | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11. Does linkage and aftercare include a referral to a mental health provider, a prescription for medications or a two week supply of prescribed medications? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |



ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

	YES	N/A	NO
<b><u>701.70 CLASSIFICATION AND SEPARATION</u></b>			
1. Is there a classification plan that specifies criteria and procedures for determining and changing the status of a detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Are required segregation policies followed?			
a. Are female detainees separated by sight and sound from male detainees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are witnesses separated from detainees charged with an offense?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. When possible, are non-criminal detainees separated from criminal detainees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Are charged detainees segregated from convicted detainees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Are mentally ill, developmentally disabled, dually diagnosed or emotionally disturbed detainees housed or tiered as recommended by a mental health professional?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
f. Are suspected mentally ill, developmentally disabled, dually diagnosed or emotionally disturbed persons examined by a mental health professional?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
g. Are detainees who have been determined by mental health professionals to be severely mentally ill, developmentally disabled or emotionally disturbed transferred to an appropriate facility?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Is detainee classification reviewed at least every 60 days?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.80 HOUSING**

# of Floors of detention:   1  

1. Do cells provide at least 50 square feet of floor space with a minimum ceiling height of eight feet?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Do detention rooms provide at least 64 square feet of floor space with a minimum ceiling height of eight feet?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Are all cells and detention rooms designated for a maximum of double occupancy?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4. Is each cell and detention room equipped with:			
a. A rigidly constructed metal bed with solid or perforated metal bottom, securely anchored to the floor or wall or a concrete sleeping surface?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. A washbasin with piped hot and cold water?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. A prison-type toilet?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Illumination sufficient for comfortable reading?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Tamper-proof light fixtures?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
f. A secured metal mirror?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Do dormitories provide at least 50 square feet of floor space per occupant with a minimum ceiling height of 8 feet?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is each dormitory equipped with:			
a. A rigidly constructed metal bed with solid or perforated metal bottom, securely anchored to the floor or wall for each detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. A washbasin with piped hot and cold water for every eight occupants?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. A prison-type toilet for every eight occupants?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. A shower with piped hot and cold water for every eight occupants?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Illumination sufficient for comfortable reading?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
f. Tamper-proof light fixtures?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
g. Seating for each detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Do cells or detention rooms conform to current building and accessibility codes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Is a dayroom provided in conjunction for each cell block or detention room cluster?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Does the day room area provide at least 35 square feet of floor space for each cell block and/or detention room cluster built prior to July 1 <sup>st</sup> , 1980?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Does the day room area contain no less than 35 square feet of floor space for each cell or detention room in the cell block or detention room cluster for each cell block or detention room cluster built since July 1, 1980 or in which major renovations have occurred since July 1, 1980?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Is adequate and appropriate seating provided for the number of detainees that make use of each dayroom?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Are showers provided in each cellblock area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Is the jail comfortably heated or cooled according to the season?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Does the system eliminate disagreeable odors and routinely provide temperatures within the normal comfort zone?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.90 MEDICAL AND MENTAL HEALTH CARE**

1. Are all required medical and mental health services available to detainees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Is a medical doctor available to attend to the medical and mental health needs of detainees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
3. If no mental health professional is on staff, are professional mental health services secured through linkage agreements with local and regional providers or independent contracts?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. If so, are linkage agreements and credentials of independent contractors documented?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Is approved mental health training provided to jail officers and other personnel primarily assigned to correctional duties on suicide prevention and mental health issues?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Does suicide prevention training include:			
a. The nature and symptoms of suicide?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. The specifics of identification of suicidal individuals through the recognition of verbal and behavioral cues?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Situational stressors?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Evaluation of detainee coping skills?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Other signs of potential risk?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
f. Monitoring?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
g. Evaluation?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
h. Stabilization?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
i. Referral of suicidal individuals?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Does mental health training include:			
a. The nature of mental illness?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Symptoms of mental illness?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Specifics of identification of mentally ill individuals through the recognition of verbal and behavioral cues?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Situational stressors?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Evaluation of detainee coping skills, and other signs of potential risk?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
f. Monitoring of mental illness?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
g. Evaluation of mental illness?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
h. Stabilization of mental illness?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
i. Referral of the mentally ill detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Have arrangements been made for detainees to have access to emergency dental care?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
9. General medical services are provided by (select all that apply): <input type="checkbox"/> Staff physicians <input checked="" type="checkbox"/> Contractual services <input type="checkbox"/> A nearby hospital			
10. Are detainees suspected of having communicable diseases immediately referred to appropriate medical staff and isolated?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Are detainees given a medical screening by a medical doctor, a physician's assistant, a nurse practitioner, a registered nurse or a licensed practical nurse within 14 days after confinement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Is a schedule for daily sick call established?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Are the names of those detainees reporting to sick call recorded in the medical log?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are detainees with emergency complaints attended to as quickly as possible?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Has the attending physician provided written approval for non-medical staff to issue over-the-counter medication at the request of the detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Are detainee medical and mental health treatment logs maintained?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Is all the treatment and medication prescribed recorded including date and time of treatment and medication is administered?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is a written record kept of all detainees' special diets?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Are all medications securely stored?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Is a jail officer present when a physician or other medical personnel attend to detainees at the jail?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Are proper precautions taken to ensure detainees actually ingest received medication?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17. Before a detainee may be approved by the jail administrator to retain lifesaving medication on his or her person, is there consultation with and concurrence by a physician or other medical professional with the safety and security of the jail and detainee taken into consideration?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Are detainees prohibited from having access to medical supplies, patients' records and medications?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Has at least one member of the jail staff on each shift successfully completed and subsequently received biannual recertification from a recognized course in first aid training which included cardiopulmonary resuscitation (CPR)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20. Is there a proper stock of first aid supplies available to staff?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21. Is there a TB isolation room?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Is proper air supply maintained?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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- |  | YES                                 | N/A                      | NO                       |
|--|-------------------------------------|--------------------------|--------------------------|
| b. Are all air returns permanently sealed?                               | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| c. Is all air from the room exhausted to the exterior of the building?   | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| d. Is the air pressure switch or sail switch properly installed?         | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| e. Is a differential air pressure gauge used to monitor isolation rooms? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| f. Are all windows permanently closed or inoperable?                     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| g. Does the corridor door to the isolation room have a door closer?      | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

**701.100 CLOTHING, PERSONAL HYGIENE, AND GROOMING**

- |   |   |   |   |
|---|---|---|---|
| 1. Are mechanical washing and drying equipment and cleaning agents provided when detainees are required to supply and wear personal clothing? | □ | ☒ | □ |
| 2. Is clean clothing issued at least twice weekly when clothing is provided by the jail?  | ☒ | □ | □ |
| 3. Are detainees without funds provided with necessary equipment and articles to maintain proper grooming and hygiene?                        | ☒ | □ | □ |
| 4. Are detainees allowed to shower or bathe at least three times weekly?  | ☒ | □ | □ |
| 5. Are detainees allowed to shave daily?  | ☒ | □ | □ |
| 6. Are females provided with shaving supplies appropriate for personal hygiene needs?   | ☒ | □ | □ |
| 7. Are barber and beautician services available?  | ☒ | □ | □ |
| 8. Are female detainees provided with necessary articles for personal hygiene?  | ☒ | □ | □ |

**701.110 FOOD SERVICES**

Meal service type (select all that apply):

- Contract for catered food service.
- Provide frozen or otherwise pre-prepared meals that have been processed by the procedure required to produce a condition suitable for consumption.
- Food preparation and service in an on-site kitchen with food service staff who are employees of the facility.

Menu on day of inspection:

Breakfast: Peanut Butter, Jelly, Bread(2),Muffin, Margarine, Calcium Drink Mix

Lunch: Turkey Jambalaya, Peas, Sweet Cornbread, Margarine, cookie, Drink Vitamin

Fortified Dinner: Breaded Chicken Patty, Bun, Chips, carrots, frosted bar, Drink Vitamin  
Fortified

- |   |   |   |   |
|---|---|---|---|
| 1. Are meals of sufficient nutritional value? | ☒ | □ | □ |
| 2. Does food quantity appear sufficient?      | ☒ | □ | □ |

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	<b>YES</b>	<b>N/A</b>	<b>NO</b>
3. Are meals served at appropriate intervals?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Is a drink, other than water, served with each meal?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Is at least one complete, balanced and hot meal served each 24 hours?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Are special meals adhered to when medically prescribed?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. If the food preparation and service is provided by an on-site kitchen, does at least one full-time cook employed by the facility have proper food service sanitation certification from the Illinois Department of Public Health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. If the facility has contracted for catered food service, does the food service provider have proper food service sanitation certification from the Illinois Department of Public Health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Are menu items substituted when a detainee's religious beliefs prohibit eating of particular foods?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Do detainees submit written requests for alternative diets?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are dietary restrictions confirmed with religious leaders?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Are menus preplanned?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Retained for at least 3 months?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Diversified?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Do food service operations conform to the <i>Food Sanitation Code</i> ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Are food service trustees screened by medical staff?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Are employees and trustees visually evaluated at the beginning of each shift and any individual found to have boils, infective wounds or respiratory infections cleared by medical staff before being permitted to work in any food service area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Are kitchen trustees required to bathe and dress in clean clothing prior to their daily work shift?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Is the jail cook or kitchen staff familiar with security aspects of jail operation, training and supervision of trustees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Are heated or insulated carts or trays used for transportation of food from the jail kitchen to detainees when a significant distance is involved?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17. Are food and drinks protected from contaminants during preparation and delivery?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Are divided or compartmented trays used for meal service?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Are eating utensils removed from detainee quarters soon after the meal is finished?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20. Are openings to the outside protected to prevent the entrance of rodents and insects?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
21. Are ranges, stoves and ovens equipped with accurate thermostats or temperature gauges?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Is the kitchen equipped with:			
a. A mechanical dishwasher?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. A three-compartment sink?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
23. Are dishes and trays drain dried?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
24. Are dry goods properly stored?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
25. Are refrigerators and freezers operated at appropriate temperatures?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.120 SANITATION**

1. Are non-carpeted floors swept and mopped with detergent or a germicidal agent at least once daily?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Are germicidal cleaning agents used on all floors in the toilet, shower and food service areas?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Are the windows clean?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Are openings to the outside effectively protected to prevent the entrance of rodents and insects?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Is ventilation sufficient to provide at least 10 cubic feet of air per minute per person?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Are walls kept clear of etched or inscribed graffiti or writing?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Is the jail free of trash and debris?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Are cleaning implements and equipment cleaned, dried and securely stored after use?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Are detainee work details supervised by a jail officer?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Are toilets, washbasins, showers and sinks cleaned and sanitized daily?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Is trash and garbage contained and disposed of in a sanitary manner?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Is a source of drinking water provided in each cell and day room?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Is an adequate supply of clean clothing, bedding, towels, soap and cleaning equipment maintained?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Are sheets, pillowcases and mattress covers changed and washed at least once a week?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Are vinyl covered mattresses washed with hot water, detergent and disinfected monthly, or before reissue?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Are blankets laundered or sterilized monthly, or before reissue?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
17. Are cotton or fiber-filled mattresses and mattress pads aired and spray-sanitized monthly, or before reissue?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Are detainees issued a clean towel at least twice weekly?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Are shaving and barber tools thoroughly cleaned, disinfected and secured?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20. Are floors in rooms where food or drink are stored, prepared or served kept clean?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21. Are all counters, shelves, tables, equipment and utensils in which food or drink comes in contact kept in good repair?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Are utensils stored in a clean, dry place protected from flies, dirt, overhead leakage and condensation?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
23. Are plumbing facilities in good working order?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
24. Are range cooking surfaces, hoods, vents and filters cleaned regularly?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
25. Are windows, walls and woodwork clean?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
26. Are frequent inspections of living areas made for the control of body pests?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
27. Are immediate control or extermination measures taken when body pest infestation occurs?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
28. Does the jail have an established rodent, pest and vermin control program?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.130 SUPERVISION**

1. Are sufficient jail officers present in the jail?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Is continuous 24-hour supervision provided in direct supervision housing?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Are supervisory checks conducted at least once every 30 minutes and documented in the shift record for indirect supervision housing?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Are all supervisory checks recorded by time, signed by the jail officer conducting the check and noted for any relevant remarks?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Are dormitories housing more than 25 detainees provided with continuous observation?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Do radio operators who conduct 30 minute personal observation checks have jail officer training?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Are detainees prohibited from having control or authority over anyone?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Are detainees locked in their individual cells between designated times of lights out and arising in the morning?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Time of lights out: 10:00 pm

**701.140 SECURITY**

1. Are detainees searched prior to exiting and entering the jail?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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	YES	N/A	NO
2. Are jail officers and other personnel assigned to jail duty trained in security measures?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Are detainees prohibited from exercising control of security measures?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Are all locks, doors, bars, windows and other security equipment frequently inspected?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Are all cell block doors and doors opening into a corridor kept locked?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Are security vestibule doors opened one at a time?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Are all unoccupied cells and rooms kept locked at all times?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Are backup personnel available when doors to living quarters are opened?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Are glass and unsecured metal items prohibited in the detention area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Are trustees carefully supervised and not permitted unrestricted movement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Are detainees who present special security concerns checked more frequently than 30 minutes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Is a master population record, locator board or computer printout indicating the various jail sections and housing assignments maintained at the control center?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Are keys inventoried and documented at the beginning of each shift?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Are random, unannounced shakedowns of detainees and jail and detention areas conducted?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frequency: <u>Weekly</u>			
15. Are bars, walls, windows and floors of the jail regularly and frequently inspected and kept clear of posters, pictures, calendars and articles of clothing that obstruct direct observation of detainee activity?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Are tools and equipment inventoried and securely stored?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17. Are eating utensils accounted for after each meal?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Is damaged or nonfunctioning security equipment promptly repaired?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Are detainees prohibited access to all jail records?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20. Is a physical head count made and recorded at least three times daily?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21. Is a record of all keys inventoried and issued maintained?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Are keys not in use stored in a secure key locker?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is one full set of keys, separate from those in current use, securely stored in a separate area accessible to designated jail staff for use in the event of any emergency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Are all detainees, including trustees, not permitted to handle, use or possess jail keys of any type?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
22. Are weapons prohibited in the secure section of the jail?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Are weapons secured in a locked drawer, cabinet or container outside of the security area?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are reserve firearms, ammunition, control devices and other protective equipment stored in a secure room?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
23. Are persons authorized to use control devices trained in the proper employment of the device?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Is the training documented?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. When control devices are used, is a record of the incident made?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Are detainees affected by control devices given a thorough medical examination and appropriate treatment after security control has been gained?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
24. Is an emergency electrical power source available?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Date last tested: <u>weekly</u>	Type: <u>Diesel</u>		

**701.150 SAFETY**

1. Does the jail maintain written procedures covering response and drills for preparation of handling emergency situations that includes, but not limited to, natural disasters and mass evacuation of the jail and is documented training provided to all jail staff?	☑	☐	☐
2. Is there at least one fire extinguisher for each 5,000 square feet of floor area?	☑	☐	☐
3. Are fire extinguishers readily accessible to staff, but not detainees?	☑	☐	☐
4. Are fire extinguishers examined at least once a year and tagged with date of inspection and initials of the inspector?	☑	☐	☐
5. Are all jail personnel familiar with the characteristics and operation of all types of fire extinguishers in the jail?	☑	☐	☐
6. Does the jail have a posted fire plan and evacuation procedures?	☑	☐	☐
7. Are simulated fire drills conducted?	☑	☐	☐
8. Are all emergency exits known to jail personnel and exit keys immediately available?	☑	☐	☐
9. Are there two exits from each floor of detention?	☑	☐	☐
10. Are all means of egress kept clean and open?	☑	☐	☐
11. Are detainees prohibited from engaging in wrestling, contact sports, horseplay or any activity likely to cause injury?	☑	☐	☐
12. Are detainees assigned vocational tasks given a safety orientation?	☑	☐	☐

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	YES	N/A	NO
<b><u>701.160 DISCIPLINE</u></b>			
1. Does the jail maintain written standards and provide detainees with:			
a. Disciplinary rules and regulations governing behavior?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Conduct constituting a penalty offense?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Types and duration of penalties, including loss of visiting privileges, that may be imposed?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. Information on who may impose penalties?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Authorized methods of seeking information and making complaints?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
f. All other matters necessary to enable the detainee to understand both his or her rights and obligations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Is special assistance provided to detainees when needed?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Are detainees allowed to make requests or complaints to the jail administrator in written form without censorship of substance?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Are detainees permitted to submit a complaint to the Jail and Detention Standards Unit?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Do jail officers observing a disciplinary violation submit a written report?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Do supervisory staff conduct a review of the factors of an alleged minor rule violation within 24 hours after its occurrence?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Are detainees segregated as a result of a minor rule infraction informed by supervisory staff of the result of his or her review?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are detainees allowed to submit a grievance to higher authority?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Are penalties for minor rule violations limited to a reprimand or the loss of privileges or segregation for no more than 72 hours?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Does someone other than the reporting officer conduct an investigation on major rule violations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. If probable cause is established, is a hearing date scheduled?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are penalties withheld until after the hearing?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Are major rule violation hearings conducted in accordance with hearing rules for major violations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Do major rule violation disciplinary findings:			
a. Contain restrictions of privileges carefully evaluated and assessed as it relates to the infraction and does not impose a secondary penalty on another person?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Impose segregation only after lesser penalties have been considered?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Are restricted diets and corporal punishment prohibited?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
12. Do disciplinary rules, regulations and the forfeiture of good behavior allowance comply with <b>The County Jail Good Behavior Allowance Act [730ILCS 130/3.1]</b> ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Is the use of restraint devices prohibited from being applied as a penalty?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Are restraint devices used on detainees:			
a. As a precaution against escape during transportation?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. On medical grounds at the discretion of a physician?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. By order of the jail administrator in order to prevent a detainee from injuring others or to prevent a detainee from damaging or destroying property?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. If the county where the jail is located has less than 3,000,000 inhabitants, is use of restraint devices upon a pregnant female detainee in compliance with Section 17.5 of the County Jail Act [730 ILCS 125/17.5]?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. If the county where the jail is located has 3,000,000 or more inhabitants, is the use of restraint devices upon a pregnant female detainee in compliance with section 3-15003.6 of the Counties Code [55 ILCS 5/3-15003.6]?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Is a written report placed on file whenever restraint devices are applied?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Are individual cases reviewed once every 24 hours to determine the necessity for such restraints?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Are psychotropic medicines prohibited for use as disciplinary devices or control measures?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20. When detainees are alleged to have committed a crime while in the jail, is documentation made and the case referred to the appropriate law enforcement official for possible prosecution?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.170 EMPLOYMENT OF DETAINEES**

1. Is employment of detainees prohibited when such assignment may violate any personal right or jail standard?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Is employment of detainees prohibited if the assignment is hazardous or potentially dangerous?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Is employment of detainees prohibited if the assignment is in conflict with any law, ordinance or local labor working agreements?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Is employment of detainees prohibited if the assignment endangers jail security?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.180 MAIL PROCEDURES**

1. Can detainees receive an unlimited number of letters?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Is incoming mail opened and examined for contraband or funds?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
3. Are cashier's checks, money orders or certified checks discovered in a detainee's incoming mail recorded and securely kept as part of the detainee's personal property on a property receipt indicating the sender, amount and date, or deposited into the detainee's commissary fund account?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Are personal checks and cash returned to sender along with a notification that funds may not be received in that form?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Is incoming mail containing contraband held for inspection and disposition by the jail administrator?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Is the contraband labeled and logged?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Are appropriate law enforcement agencies notified?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. Is incoming mail promptly delivered?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Is mail forwarded to discharged detainees or returned to sender if a forwarding address is known?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Are detainees prohibited from opening, reading or delivering another detainee's mail without his or her permission?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Are detainees permitted to receive books and periodicals subject to inspection and approval by jail personnel?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Does the jail administrator spot check and read incoming non-privileged mail when there is reason to believe that jail security may be impaired, or mail procedures are being abused?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Is outgoing, non-privileged mail reproduced or withheld from delivery if it presents a threat to jail security or safety?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. When a detainee is prohibited from receiving a letter or portions thereof, are both the detainee and sender notified in writing of the decision?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. Are detainees allowed to send an unlimited number of letters?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
13. Have provisions been made to allow detainees to send packages?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
14. Is outgoing mail clearly marked with the detainee's name?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15. Is outgoing mail collected Monday through Friday and mailed promptly?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16. Is outgoing, non-privileged mail submitted in unsealed envelopes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17. Is the detainee notified in writing of any outgoing mail withheld?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18. Are procedures established for processing certified or registered mail?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19. Is privileged mail submitted in sealed envelopes?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20. Is incoming mail clearly marked "privileged" opened in the presence of detainees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21. Are disciplinary restrictions prohibited from being placed on a detainee's mail or electronic mail privileges?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
22. If the jail administrator allows detainees to send and receive electronic mail:			
a. Does the jail have a Web site providing instructions how electronic mail can be sent to detainees?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Does the Web site set forth and are detainees notified that electronic mail is considered non-privileged and subject to inspection procedures for regular non-privileged mail including being viewed and read by jail staff?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
c. Is inspected electronic mail, determined to have improper content or which compromises safety or security, not allowed to be sent by the detainee or delivered to the detainee?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
d. If electronic communication is rejected for delivery, is a report of occurrence completed which includes the name of the detainee involved, name and e-mail address of the other party, date and time the e-mail was sent or received, and the reason for rejection that is both dated and signed by the jail staff person making the determination?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
e. Is the sender notified by designated jail staff when electronic mail is received for a detainee no longer in the custody of the jail?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.190 TELEPHONE**

1. Are detainees permitted to place at least one 5-minute telephone call per week?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Are telephone calls subject to monitoring?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
a. Can violations of telephone rules result in the suspension of the detainee's use of the telephone for a designated period of time?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Is a notice stating telephone calls may be monitored or recorded posted by each telephone from which detainees may place calls?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Are rules governing the use of telephones established?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Can violations of telephone rules result in the suspension of the detainee's use of the telephone for a designated period of time?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**701.200 VISITING**

1. Are visiting procedures established?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. Are there at least two visiting days per week?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Is one of the visits during the weekend?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Are detainees allowed at least 15 minutes per visit?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Are two or more visitors visiting at the same time counted as one visit?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. May children visit when accompanied by an adult?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7. Are professional individuals associated with a defendant's case or involved with counseling needs granted liberal visitations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8. Is an area provided to ensure privacy during the visit?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

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- |  | YES                                 | N/A                      | NO                       |
|--|-------------------------------------|--------------------------|--------------------------|
| 9. Are all visitors required to provide identification and sign in before being permitted to visit a detainee? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 10. When applicable, are detainees searched before and after each visitation?                                  | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11. Is a visitors "Search Notice" sign posted?   | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 12. Is constant visual supervision maintained in contact visitation areas?                                     | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

**701.210 SOCIAL SERVICE PROGRAMS**

- |  |   |   |   |
|--|---|---|---|
| 1. Are social service programs available on site to detainees?               | ☒ | ☐ | ☐ |
| 2. Are volunteer workers and groups invited to participate in jail programs? | ☒ | ☐ | ☐ |

**701.220 EDUCATION**

- |   |   |   |   |
|---|---|---|---|
| 1. Are relevant educational programs provided?  | ☒ | ☐ | ☐ |
| 2. Are educational information and academic materials permitted and made accessible to detainees? | ☒ | ☐ | ☐ |
| 3. Are vocational information and materials permitted and made accessible to detainees?           | ☒ | ☐ | ☐ |

**701.230 LIBRARY**

- |   |   |   |   |
|---|---|---|---|
| 1. Are library services made available to detainees?  | ☒ | ☐ | ☐ |
| a. Is access to current <i>Illinois Compiled Statutes</i> provided?   | ☒ | ☐ | ☐ |
| b. Is access to current jail rules and regulations provided?  | ☒ | ☐ | ☐ |
| 2. Is there a written policy covering day-to-day activities and schedules?  | ☒ | ☐ | ☐ |
| 3. If a full-time librarian is not required, is a jail staff person assigned library administration responsibility? | ☒ | ☐ | ☐ |

**701.240 RELIGIOUS SERVICES**

- |  |   |   |   |
|--|---|---|---|
| 1. Are detainees allowed to participate in religious services and obtain religious counseling? | ☒ | ☐ | ☐ |
| 2. Are detainees required to participate in religious activities?                              | ☐ | ☐ | ☒ |

**701.250 COMMISSARY**

- |  |   |   |   |
|--|---|---|---|
| 1. Has a commissary system been established?   | ☒ | ☐ | ☐ |
| 2. Are prices charged detainees consistent with local community stores?  | ☒ | ☐ | ☐ |
| 3. Are prices for postal supplies sold at post office cost?  | ☒ | ☐ | ☐ |
| 4. Is commissary provided on a regular scheduled basis at least weekly?  | ☒ | ☐ | ☐ |
| 5. Are net profits of the commissary system used only for education, recreation or other purposes within the jail for the benefit of the detainees as deemed appropriate by the Sheriff? | ☒ | ☐ | ☐ |

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- |  | YES                                 | N/A                      | NO                                  |
|--|-------------------------------------|--------------------------|-------------------------------------|
| 6. Are net profits used for record keeping expenses of the commissary system?  | <input type="checkbox"/>            | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 7. Is there accurate accounting maintained for all purchases, sales and expenditures of the commissary system; which includes telephone access services and electronic mail access services provided to detainees? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            |
| 8. Has there been a completed timely annual audit of the commissary system arranged with the county auditor or county treasurer?   | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/>            |

**701.260 RECREATION AND LEISURE TIME**

- |  |   |   |   |
|--|---|---|---|
| 1. Is out of cell indoor recreation provided?                                | ☒ | ☐ | ☐ |
| 2. Is out of cell outdoor recreation provided?                               | ☒ | ☐ | ☐ |
| 3. Are exercise areas appropriately equipped and utilized?                   | ☒ | ☐ | ☐ |
| 4. Are detainees allowed in the exercise area for at least one hour per day? | ☒ | ☐ | ☐ |
| 5. Are recreation and leisure time activities planned and scheduled?         | ☒ | ☐ | ☐ |

**701.270 JUVENILE DETENTION**

- |   |   |   |   |
|---|---|---|---|
| 1. Are status offenders prohibited from being detained?   | ☒ | ☐ | ☐ |
| 2. Does the jail detain juveniles?  | ☐ | ☐ | ☒ |
| 3. Is the detention six hours or less?  | ☐ | ☒ | ☐ |
| 4. Is periodic supervision maintained and recorded?   | ☐ | ☒ | ☐ |
| a. Are supervisory checks made on each juvenile at least once every 15 minutes?   | ☐ | ☒ | ☐ |
| b. Are juveniles detained sight and sound separate from adults?   | ☐ | ☒ | ☐ |
| 5. Are minors informed of the purpose of the detention, the time it is expected to last and that detention cannot exceed six hours?   | ☐ | ☒ | ☐ |
| 6. Are minors 12 years of age or older confined for more than six hours but less than 36 hours (excluding Saturdays, Sundays and court holidays)?                                   | ☐ | ☐ | ☒ |
| 7. Are parents, legal guardians or persons with whom the minor resides notified of the minor's detention, if the law enforcement officer or court officer has been unable to do so? | ☐ | ☒ | ☐ |
| 8. Are juvenile records maintained separately from adult records?   | ☐ | ☒ | ☐ |
| 9. Are juvenile records prohibited from being open to public inspection or disclosure, except by appropriate authority?   | ☐ | ☒ | ☐ |
| 10. Is same-gender supervision of minors provided:  |   |   |   |
| a. During the performance of established procedures which require physical contact or examination such as body searches?  | ☐ | ☒ | ☐ |

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	YES	N/A	NO
b. During periods of personal hygiene activities such as showers, toilet and related activities?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Is periodic supervision maintained?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Are periodic checks made once every 15 minutes for the first six hours of confinement?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Are periodic checks made once every 30 minutes after the first six hours of confinement?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Are periodic checks made once every 15 minutes of minors subject to isolation or segregation?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Are checks recorded by a mechanical device or logged in ink?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. Are the times of the checks recorded?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Does the supervisory check log allow for entries of relevant remarks?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Do the checks contain the signature of staff conducting the check?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
12. Are minors assigned to single occupancy cells or detention rooms?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13. Are minors provided with meals when detained during the facility's normal meal periods?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
14. Is evidence of child abuse reported to the Illinois Department of Human Services?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15. Are staff trained in juvenile supervision with training approved by the Illinois Law Enforcement Training Standards Board?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b><u>701.280 TEMPORARY DETENTION STANDARDS</u></b>			
1. Are minors detained for more than 36 hours, but less than seven days (including Saturdays, Sundays and court holidays)?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Are youth offered a minimum of two hours of day room activity daily?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Are youth offered a minimum of one hour of physical activity daily?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Are appropriate reading materials, table games and radios and/or televisions provided?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Is appropriate social interaction provided for youth?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Is an outdoor recreation area available for detainee use?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Are outdoor activities for youth scheduled?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Is academic instruction provided a minimum of four hours per day?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Is the instruction appropriate to the individual needs of each youth?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Is the instruction provided by a trained teacher or tutor?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

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	YES	N/A	NO
6. Are medical, psychiatric, psychological, casework and counseling services provided as needed in all individual cases?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Is a daily visiting schedule established?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Is one visit per day afforded?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Are liberal visits afforded to persons professionally associated with a youth's case?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Are youth allowed to place or receive at least one telephone call per day?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Is each youth provided with a copy of written rules and regulations?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Do the rules contain a description of conduct constituting a penalty offense?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do the rules contain the types and duration of penalties?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Do the rules contain the method or conditions under which penalties maybe imposed and persons so authorized to impose discipline?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. Do the rules contain procedures for seeking information, making complaints and filing appeals?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Are rule violations reviewed by the jail administrator?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Are minor rule violations reviewed within 24 hours?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Are major rule violations reviewed within 36 hours?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**701.290 YOUTH PROSECUTED UNDER THE CRIMINAL CODE OF 1961**

1. Do jail officers determine that a minor being detained is confined under proper legal authority?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Is a day room of no less than 35 square feet per cell or room provided?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Are youth allowed eight hours of day room activity each day?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Is recreation of an energetic nature offered?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Are appropriate reading materials, table games, radios or televisions provided?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Is an outdoor recreation area available for detainee use?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Are outdoor activities for youth scheduled?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is regularly scheduled academic instruction provided?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Is the instruction appropriate to the individual needs of each youth?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Have educational arrangements been made through the appropriate local school district?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Are co-educational classes scheduled?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Distribution: Sheriff  
County Board Chairman  
County Clerk  
Jail and Detention Standards Unit

*Printed on Recycled Paper*

DOC 0464 (Eff 02/2015)  
[Replaces DC 483-C]

ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

	YES	N/A	NO
7. Is access to psychiatric, psychological, casework and counseling services provided as needed in individual cases?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Has a visiting schedule been established identifying no fewer than two visiting days per week?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. Is at least one visit allowed during evening hours?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Is at least one visit allowed during the weekend?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Are visits permitted on holidays?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Are liberal visits afforded to professional persons associated with a youth's case?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Approved

Distribution: Sheriff  
County Board Chairman  
County Clerk  
Jail and Detention Standards Unit

*Printed on Recycled Paper*



ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

**Inspector's comments:**

This facility utilizes the following restraint devices: restraint chair and tasers. Documented training is on file. Body scanner is utilized.

A variance for (2) detention rooms exceeding maximum occupancy requirements/ insufficient floor space (*section 701.80*) is on file with Illinois Department of Corrections and should be reviewed annually.

Mental Health Services are provided by Clarity Healthcare in person visits with a qualified mental health professional every Friday.

Medical Services are provided by ACH, Nurse on-site 12 hrs/day. Nurse Practitioner visits 1x week. AED on-site.

Dental provided by Adams Co. Health Department.

Detainee phone services are provided by CTEL. They also provide tablets and chirps through CPC.

Emailing is provided through Text Behind.

Food Services is provided by Summit Food Services, LLC.

Department of Public Health food service inspection was conducted on 2/28/23. Food permit approved June 29, 2023

Commissary provided by Victus.

Pest control provided by O'Donnell's Termite & Pest Control.

Getz last inspected fire extinguishers Oct. '23 and Suppression system inspected by Quincy Fire Equipment June '23.

Email addresses:

Sheriff Anthony Grootens, [agrootens@adamscountyil.gov](mailto:agrootens@adamscountyil.gov)

County Board Chairman Kent Snider, [ksnider@adamscountyil.gov](mailto:ksnider@adamscountyil.gov)

County Clerk Ryan Niekamp, [rniekamp@adamscountyil.gov](mailto:rniekamp@adamscountyil.gov)

Jail Administrator Brian Curran, [bcurran@adamscountyil.gov](mailto:bcurran@adamscountyil.gov)

ILLINOIS DEPARTMENT OF CORRECTIONS  
OFFICE OF JAIL AND DETENTION STANDARDS  
**County Jail Inspection Checklist**

**Bryan Stratton**

Criminal Justice Specialist Name (Print)

Approved

Distribution: Sheriff  
County Board Chairman  
County Clerk  
Jail and Detention Standards Unit

*Printed on Recycled Paper*

27

DOC 0464 (Eff 02/2015)  
[Replaces DC 483-C]



ORDINANCE NO. 2023-11-001-027

**ORDINANCE FORMALIZING THE RECOGNITION AND CREATING OF AN ADAMS COUNTY, ILLINOIS VETERANS ASSISTANCE COMMISSION**

STATE OF ILLINOIS    )  
                                  ) ss.  
County of Adams        )

**WHEREAS**, the Illinois General Assembly has enacted the Military Veterans Assistance Act of the Illinois Compiled Statutes, Chapter 330 Paragraphs 45/0.01-45/11, which provides the organization of a Veterans Assistance Commission in counties having two or more chapters of Veterans Organizations; and,

**WHEREAS**, on the first day of August of the Year 2023 the American Legion, Post #37; Marine Corp League, #790; and, Veterans of Foreign Affairs Post 5129 formally petitioned the Board of the County of Adams, State of Illinois; and,

**WHEREAS**, the above-mentioned petition requests resolve to have representation of the Veterans Assistance Commission of Adams County, Illinois; and,

**WHEREAS**, the above-mentioned petition requests to resolve the Adams County Board recognizes the Veterans Assistance Commission and provides requested funding as authorized by statute; and,

**WHEREAS**, the County Board of the County of Adams, State of Illinois has the authority to levy of tax for the purpose of providing assistance to poor veterans and their families, thus, creating a taxing levy to provide the requested and needed funds of the newly formed Veterans Assistance Commission; and,

**WHEREAS**, the Veterans Assistance Commission shall be clothed with all the powers charged with all duties imposed by the Military Veterans Assistance Act as prescribed in 330 ILCS 45/1, et seq., in conjunction with all Illinois Compiled Statutes and Illinois and United States Constitution; and,

**WHEREAS**, the Veteran’s Assistance Commission shall abide by the Adams County Illinois Veterans Assistance Commission By-Laws, as adopted; and,

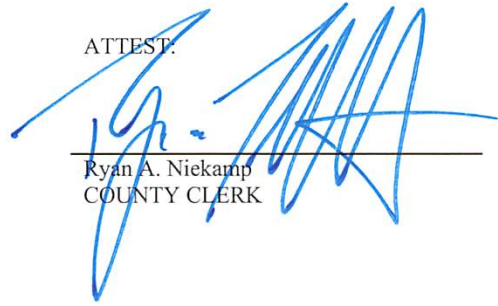
**WHEREAS**, the County Board of the County of Adams, State of Illinois, shall have no more than one (1) Ex-Official member on the Veterans Assistance Commission Board of Directors; and,

**WHEREAS**, the County Board of the County of Adams, State of Illinois, shall provide the Veterans Assistance Commission all necessary office supplies, equipment, and furnishings along with the required office space that may, or may not be, housed inside an existing County owned facility; and,

**NOW THEREFORE BY IT ORDAINED**, that the County Board in the County of Adams, State of Illinois does hereby formally recognize, create, and adopt the creation and funding mechanisms of the Adams County Veterans Commission effective December 1, 2023. The Adams County Board supports all military personnel and wishes to assist our Veterans however it is needed.

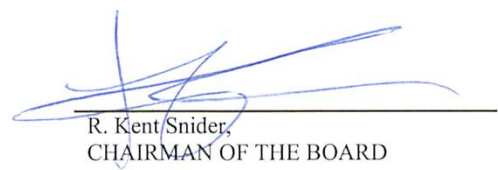
Passed by the Board of Adams County this 14 day of NOVEMBER, 2023

ATTEST:



\_\_\_\_\_

Ryan A. Niekamp  
COUNTY CLERK



\_\_\_\_\_

R. Kent Snider,  
CHAIRMAN OF THE BOARD

YAYS 20  
NAYS —  
PRESENT —  
ABSTAIN —  
1 ABSENT

ORDINANCE NO. 2023-11-001-027

RESOLUTION NUMBER 2023-11-001-029

**A RESOLUTION ACCEPTING A GRANT FROM THE ILLINOIS HOUSING DEVELOPMENT AUTHORITY'S STRONG COMMUNITIES PROGRAM – ROUND 2.**

**WHEREAS**, the County of Adams (the “Recipient”) has been awarded a grant (the “Grant”) from the Illinois Housing Development Authority (the “Authority”) program administrator of the Strong Communities Program Round 2 (the “Program”), as that Program is authorized by Article 30, Section 5 of Public Act 101-0638 (the “Act”), and governed by the Program guidelines described in the term sheet, as may be amended from time to time.

**THEREFORE BE IT RESOLVED**, that the Recipient shall enter into the Funding Agreement (the “Agreement”) with the Authority wherein the Authority agrees to make the Grant to the Recipient in an amount not to exceed one-hundred sixty-two thousand and 00/100 Dollars (\$162,000.00) which shall be used by the Recipient to preserve affordable housing efforts by assisting with the rehabilitation and/or demolition of abandoned properties within the Recipient’s area, all in accordance with the terms and conditions set forth in the Agreement.

**FURTHER RESOLVED**, that the Adams County Board Chairman R. Kent Snider and Vice-Chairman Bret Austin along with Chad Frederick, Community Development Director of the Recipient (the “Signatories”) are hereby authorized and empowered to execute and deliver in the name of or on behalf of the Recipient the Agreement and any and all amendments, modifications and supplements thereto, and to execute and deliver such additional documents, instruments and certificates, as may be necessary or desirable for the Recipient to perform its obligations under the Agreement.

**FURTHER RESOLVED**, that the Signatories are hereby are authorized and directed to take such additional actions, to make further determinations, to pay such costs and to execute and deliver such additional instruments (including any amendments, Agreements or supplements) as he or she deems necessary or appropriate to carry into effect the foregoing resolutions.

**FURTHER RESOLVED**, that the Recipient hereby ratifies, authorizes, and confirms and approves all documents and instruments executed in connection with the Grant and the Agreement, including those acts taken prior to the date hereof.

(Signature page follows)

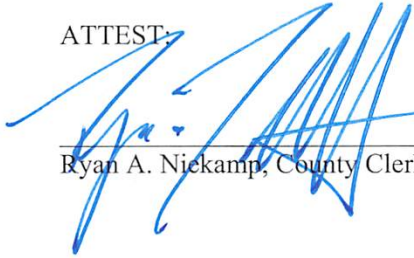
PASSED BY THE COUNTY OF ADAMS, STATE OF ILLINOIS AND APPROVED BY ITS BOARD THIS 14<sup>th</sup> DAY OF NOVEMBER 2023.

APPROVED:

  
\_\_\_\_\_  
R. Kent Snider, Chairman

\_\_\_\_\_  
Bret Austin, Vice-Chairman

ATTEST:

  
\_\_\_\_\_  
Ryan A. Nickamp, County Clerk





RESOLUTION NO. 2023-11-141-030

RESOLUTION ADOPTING THE PROPOSAL AND AGREEMENT BETWEEN THE COUNTY OF ADAMS AND ZOBRIO INC. FOR ACCOUNT SOFTWARE

STATE OF ILLINOIS )  
 ) ss.  
County of Adams )

**WHEREAS,** the County of Adams in the State of Illinois, the County Treasurer’s Office and County Clerk’s Office have specific accounting duties as prescribed in the Illinois Compiled Statutes; and,

**WHEREAS,** the County of Adams must have adequate and reliable software to manage, track, and account for all financial transactions within the scope of the County of Adams Government; and,

**WHEREAS,** the County of Adams has been in contract with Zobrio Incorporated since 1999 and has been a reliable and dependable accounting software for the County of Adams but more specifically, the Treasurer’s Office and County Clerk’s Office; and,

**WHEREAS,** the terms of the agreement between the County of Adams and Zobrio Incorporated are enclosed as exhibit a; and,

**NOW, THEREFORE, BE IT RESOLVED** that the Adams County Treasurer, County Clerk and Finance Committee do recommend the adoption of the renewal of the Agreement between the County of Adams and Zobrio Incorporated for a five-year term to commence on December 1<sup>st</sup>, 2023 and expire on November 30<sup>th</sup>, 2028 unless otherwise terminated within the terms of the Agreement.

**NOW, THEREFORE, BE IT FURTHER RESOLVED,** the Adams County Board gives the Adams County Treasurer authority to sign the said agreement on behalf of the County of Adams.

Passed by the Board of Adams County this 14<sup>th</sup> day of November, 2023.

ATTEST:

\_\_\_\_\_  
COUNTY CLERK



\_\_\_\_\_  
CHAIRMAN OF THE BOARD



**RESOLUTION NUMBER 2023-11-001-032**

**RESOLUTION ADOPTING ORDINANCE NUMBER 2023-11-001-032 FOR THE APPROVAL OF THE RETENTION OF WIPFLI CPA'S and CONSULTANTS AS THE ADAMS COUNTY AND CIRCUIT CLERK AUDITOR FOR AUDIT SERVICES FOR THE FISCAL YEAR ENDING ON NOVEMBER 30, 2023**

STATE OF ILLINOIS    )  
                                  ) ss.  
County of Adams        )


**WHEREAS**, WIPFLI has performed audit services for Adams County and the Circuit Clerk for the fiscal years since ending on November 30, 2013, and;

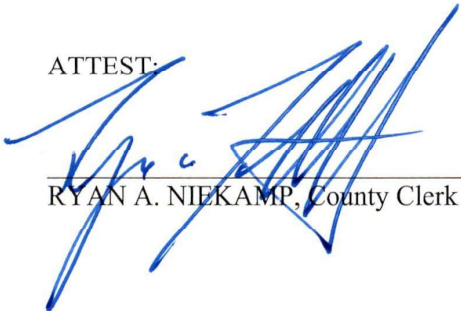
**WHEREAS**, the finance committee has found it acceptable to retain the services of WIPFLI for fiscal years ending in November 30, 2023, and;

**WHEREAS**, WIPFLI has proposed rates set out in their agreements dated October 23, 2023 regarding the Adams County Circuit Clerk and the County of Adams, therefore;

**BE IT RESOLVED**, that the County Board approves the retention of WIPFLI CPA's and Consultants for fiscal year ending in November 30, 2023.

**BE IT FURHER RESOLVED**, that the County Board of Adams County hereby authorizes the Chairman of the Board sign all applicable documents of this agreement on behalf of the County of Adams in the State of Illinois.

  
\_\_\_\_\_  
R. KENT SNIDER, Chairman

ATTEST:  
  
\_\_\_\_\_  
RYAN A. NIEKAMP, County Clerk



(SEAL)

**Attachment E-4**

**ADDITIONAL FUND APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023, and

WHEREAS, it now appears desirable and necessary that certain additions be made to a fund account of said Fiscal Year Budget,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth hereby

AMOUNT		APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$125,000.00			County MFT Fund Unbudgeted Reserves	
\$125,000.00	EXPENSE ACCT	511-501-5767	County MFT Fund - Road & Bridge Construction	\$1,000,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF November, 2023



[Signature]  
Chairman of the Board

[Signature]  
County Clerk

**Attachment E-5**

**ADDITIONAL FUND APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023, and

WHEREAS, it now appears desirable and necessary that certain additions be made to a fund account of said Fiscal Year Budget,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth hereby

AMOUNT		APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$650,000.00			Township MFT Fund Unbudgeted Reserves	
\$650,000.00	EXPENSE ACCT	521-501-5713	Township MFT Fund Distributions-Motor Fuel Tax	\$3,650,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF November, 2023



[Signature]  
 Chairman of the Board

[Signature]  
 County Clerk

**Attachment E-6**

**ADDITIONAL FUND APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023, and

WHEREAS, it now appears desirable and necessary that certain additions be made to a fund account of said Fiscal Year Budget,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth hereby

AMOUNT		APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$51,000.00	REVENUE ACCT	522-501-4240	Road Dist. Rev. Revenue-Payments, Township	\$225,000.00
\$25,000.00	EXPENSE ACCT	522-501-5105	Road Dist. Revolving-Salaries Engineering Staff	\$140,000.00
\$1,000.00	EXPENSE ACCT	522-501-5150	Road Dist. Revolving Salaries Overtime	\$11,000.00
\$25,000.00	EXPENSE ACCT	522-501-5830	Road Dist. Revolving Eng. Equip. Purchase	\$50,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF November, 2023



[Signature]  
Chairman of the Board

[Signature]  
County Clerk



**TRANSFER OF BUDGET APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the County Highway Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the County Highway Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT	FROM OR TO	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$19,000.00	FROM	501-501-5110	County Highway Fund Salary Maintenance Staff	\$211,000.00
\$3,000.00	TO	501-501-5105	County Highway Fund Salary Engineering Staff	\$128,000.00
\$11,000.00	TO	501-501-5115	County Highway Fund Salary Office Staff	\$36,000.00
\$5,000.00	TO	501-501-5665	County Highway Fund Vehicle Fuel & Oil	\$355,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF NOVEMBER, 2023



[Signature]  
Chairman of the Board

[Signature]  
County Clerk

**TRANSFER OF BUDGET APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the County Bridge Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the County Bridge Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT	FROM OR TO	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$85,000.00	FROM	502-501-5703	County Bridge Fund County Projects	\$215,000.00
\$20,000.00	FROM	502-501-5767	County Bridge Fund County Line Bridges	\$5,000.00
\$105,000.00	TO	502-501-5757	County Bridge Fund County Share w/Road Dists.	\$205,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF NOVEMBER, 2023



[Signature]  
Chairman of the Board

[Signature]  
County Clerk



**TRANSFER OF BUDGET APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the Matching Tax Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the Matching Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT	FROM OR TO	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$7,000.00	FROM	503-501-5105	Matching Fund Salary - Engineering Staff	\$61,000.00
\$9,000.00	FROM	503-501-5760	Matching Fund Utility Relocation	\$1,000.00
\$14,000.00	FROM	503-501-5763	Matching Fund Legal (Right-of-Way)	\$1,000.00
\$265,000.00	FROM	503-501-5767	Matching Fund Construction	\$60,000.00
\$50,000.00	TO	503-501-5403	Matching Fund Engineering & Arc. Services	\$150,000.00
\$265,000.00	TO	503-501-5770	Matching Fund Maintenance	\$415,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF NOVEMBER, 2023



[Signature]  
Chairman of the Board

[Signature]  
County Clerk

**TRANSFER OF BUDGET APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the GIS Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the GIS Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT	FROM OR TO	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$2,000.00	FROM	505-501-5509	GIS Fund - Maintenance - GIS Software & Hardware	\$23,000.00
\$2,000.00	TO	505-501-5105	GIS Fund - Salary	\$66,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF NOVEMBER, 2023



[Signature]  
Chairman of the Board

[Signature]  
County Clerk



**TRANSFER OF BUDGET APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the County Motor Fuel Tax Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the County Motor Fuel Tax Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT	FROM OR TO	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$15,000.00	FROM	511-501-5105	County Motor Fuel Tax Fund Salary Engineering Staff	\$85,000.00
\$15,000.00	TO	511-501-5110	County Motor Fuel Tax Fund Salary Maintenance Staff	\$490,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF NOVEMBER, 2023



[Signature]  
Chairman of the Board

[Signature]  
County Clerk

**TRANSFER OF BUDGET APPROPRIATION  
FY 2022/2023**

Name of Department Head requesting budget change: James Frankenhoff - County Engineer  
Title

WHEREAS, The County Board of Adams County, Illinois, has adopted an Annual Budget for the Fiscal period beginning December 1, 2022 and ending November 30, 2023; and

WHEREAS, it now appears desirable and necessary that certain adjustments be made between Appropriation items in the Township Bridge Program Fund in said Annual Appropriation Ordinance,

NOW THEREFORE BE IT RESOLVED by the County Board of Adams County, Illinois, that the amounts herein below set forth be and are hereby transferred from the unexpended balance of certain appropriation items in the Township Bridge Program Fund, as contained in said Budget and Appropriation Items within the same Fund, as follows:

AMOUNT	FROM OR TO	APPROPRIATION NUMBER	LINE ITEM DESCRIPTION	REVISED BUDGET
\$25,000.00	FROM	523-501-5703	Township Bridge Fund Construction	\$475,000.00
\$25,000.00	TO	523-501-5403	Township Bridge Fund Engineering	\$125,000.00

The Revised Appropriation as herein above set forth shall be in full force and effect from and after this date.

ADOPTED BY THE COUNTY BOARD OF ADAMS COUNTY, ILLINOIS, THIS  
14TH DAY OF NOVEMBER, 2023



[Signature]  
Chairman of the Board

[Signature]  
County Clerk



RESOLUTION NO. 2023-11-001-032

**RESOLUTION ADOPTING THE ADAMS COUNTY BUDGET FOR THE FISCAL YEAR 2023-2024 TO BEGIN ON DECEMBER 1<sup>ST</sup>, 2023 AND ENDING ON NOVEMBER 30<sup>TH</sup>, 2024**

STATE OF ILLINOIS     )  
                                  ) ss.  
County of Adams         )

**BE IT RESOLVED**, by the County Board of Adams County, Illinois, that there shall be an there is hereby appropriated the following (attached) sums of money from all taxes levied by said Adams County, plus all other funds received into said County Treasury from all other sources for the purposes herein specified for the fiscal year hereby designated by the County Board to be December 1, 2023 to November 30, 2024:

*Attached: Exhibit A – Adams County Budget for Fiscal Year 2023-2024*

Passed by the Board of Adams County this 14<sup>th</sup> day of November, 2023.

ATTEST:

  
\_\_\_\_\_  
COUNTY CLERK



  
\_\_\_\_\_  
CHAIRMAN OF THE BOARD



COUNTY OF ADAMS

FY 2023-2024 Budget

Exhibit A

2023-11-001-032

REVENUE		County General Revenue		19,655,684	20,899,709	19,044,971	18,886,491	
		Other Fund Revenue		33,539,264	34,860,764	34,327,492	33,543,670	
		TOTAL REVENUE		53,194,948	55,760,473	53,372,463	52,430,161	
EXPENSES		County General Expenses		22,082,460	21,973,980	21,194,568	19,430,005	
		Other Fund Expenses		38,920,157	39,498,297	38,187,763	32,353,519	
		TOTAL EXPENSES		61,002,617	61,472,277	59,382,331	51,783,524	
DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY CLERK	COUNTY GENERAL	Revenue	001-111-4105	EARNINGS-COUNTY CLERK	75,000	82,000	82,000	79,030
COUNTY RECORDER	COUNTY GENERAL	Revenue	001-131-4105	EARNINGS-RECORDER	350,000	365,000	490,000	335,440
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4105	EARNINGS-SHERIFF	400,000	500,000	60,000	40,213
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4105	EARNINGS-CIRCUIT CLERK	500,000	500,000	500,000	450,765
COUNTY COLLECTOR	COUNTY GENERAL	Revenue	001-151-4110	FEES-MISCELLANEOUS TAX FEES	180,000	180,000	180,000	165,302
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Revenue	001-271-4110	EARNINGS-ANIMAL WARDEN	100	100	100	-
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4110	FINES-STATES ATTORNEY	150,000	150,000	140,000	128,775
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4110	FINES-TRAFFIC	70,000	75,000	60,000	67,419
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4113	FINES-DRUG ADDICTION SERVICES	100	100	1,000	55
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4115	FEES-SHERIFF INTERSTATE TRANSPORT	100	100	200	-
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4115	FINES-DRUG	1,000	1,000	3,000	474
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4118	FEES-VEHICLE EQUIPMENT, LAW ENFORCEMENT	100	100	200	-
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4118	FEES-LAB ANALYSIS	100	100	400	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4120	REVENUE-TOWER LEASE	87,000	87,625	87,000	87,625
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4120	FEES-SHERIFF ELECTRONIC CITATION	1,000	1,000	600	742
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4120	FEES-COURT SECURITY	150,000	160,000	150,000	146,254
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4125	REVENUE-VILLAGES PAYMENT, LAW ENFORCEMENT	6,300	6,300	6,000	6,300
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Revenue	001-301-4125	REVENUE-ELECTRONIC HOME DETENTION (EHD)	35,000	35,000	25,000	33,235
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4125	FEES-ELECTRONIC MONITORING	1,000	1,000	1,000	180
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4130	REVENUE-JUDICIAL SALES	12,000	12,000	12,000	10,800
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4130	FEES-STATES ATTY BAD CHECK DIVERSN PROG	100	100	100	10
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4130	REVENUE-PAYMENT, INMATE ROOM & BOARD	10,000	10,000	10,000	5,309
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4135	LICENSES-LIQUOR LICENSES	10,000	10,000	10,000	9,200
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Revenue	001-271-4140	LICENSES-DOG	48,000	48,000	48,000	45,868
COUNTY TREASURER	COUNTY GENERAL	Revenue	001-141-4155	INTEREST EARNED	50,000	150,000	50,000	284,979
COUNTY COLLECTOR	COUNTY GENERAL	Revenue	001-151-4165	INTEREST EARNED ON REAL ESTATE TAX	3,000	3,000	2,000	2,633
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4170	TAX-REAL ESTATE TAX, COUNTY GENERAL	4,000,000	4,250,000	3,800,000	3,785,487
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4175	TAX-COUNTY RETAILERS OCCUPATIONAL TAX	1,000,000	1,100,000	950,000	1,075,092
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4177	TAX-STATE USE TAX	780,000	780,000	780,000	730,973
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4178	TAX-CANNABIS USE TAX	30,000	30,000	30,000	27,494

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4179	TAX-AVIATION FUEL SALES TAX	100	100	5,000	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4180	TAX-COUNTY SALES TAX	2,800,000	2,900,000	2,700,000	2,612,873
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4185	TAX-STATE INCOME TAX	2,900,000	3,000,000	2,900,000	2,930,015
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4190	TAX-VIDEO GAMING TAX	150,000	150,000	250,000	135,621
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4195	TAX-CANNABIS SALES TAX	500,000	500,000	600,000	458,526
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4210	REIMBURSEMENT-NUTRITION, JDC	35,000	35,000	35,000	31,979
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Revenue	001-301-4220	REIMBURSEMENT-INMATE MEDICAL EXPENSE	10,000	10,000	10,000	19,495
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4220	REIMBURSEMENT-HOUSING, JDC	180,000	180,000	145,000	110,129
COUNTY SHERIFF-SAFE PROGRAM	COUNTY GENERAL	Revenue	001-261-4240	REIMBURSEMENT-SHERIFF SAFE PROGRAM, ROE	50,000	50,000	50,000	50,000
CORONER	COUNTY GENERAL	Revenue	001-201-4250	REIMBURSEMENT-INDIGENT BURIAL	100	500	100	475
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4250	REIMBURSEMENT-PUBLIC DEFENDER FEES	40,000	45,000	40,000	43,928
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4295	REVENUE-MISCELLANEOUS	10,000	10,000	10,000	31,067
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4295	REVENUE-MISCELLANEOUS, SHERIFF	1,500	1,500	1,500	4,695
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Revenue	001-301-4295	REVENUE-MISCELLANEOUS, JAIL	1,000	1,000	1,000	126
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4295	REVENUE-MISCELLANEOUS, JDC	100	100	200	-
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4295	REVENUE-MISCELLANEOUS, CIRCUIT CLERK	100	100	100	-
BICENTENNIAL COMMISSION	COUNTY GENERAL	Revenue	001-181-4295	REVENUE	-	-	25,000	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4510	TAX ANTICIPATION LOAN PROCEEDS	100	100	100	-
PROBATION DEPARTMENT	COUNTY GENERAL	Revenue	001-311-4610	ARI GRANT-INDIRECT COSTS	30,500	30,500	20,000	24,221
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4610	A.R.I. GRANT-SALARY REIMB-ASST STATES ATTORNEY	35,000	35,000	35,000	27,300
PUBLIC DEFENDER	COUNTY GENERAL	Revenue	001-411-4610	A.R.I. GRANT-SALARY REIMB-ASST PUBLIC DEFENDER	35,000	35,000	35,000	27,300
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4615	LATCF GRANT	100	100	50,000	100,000
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Revenue	001-121-4615	GRANTS-POLLING PLACE ACCESSIBILITY	37,264	37,264	-	28,342
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4615	GRANTS-STATES ATTY SPECIAL PROJECT	100	100	100	-
PUBLIC DEFENDER	COUNTY GENERAL	Revenue	001-411-4615	COURT IMPROVEMENT PROGRAM GRANT	100	100	100	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4620	GRANTS-DCEO CAP IMPROVEMENTS	100,000	100,000	100,000	-
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4620	GRANTS-LAW ENFORCEMENT	100	100	100	-
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4625	REIMBURSEMENT-US MARSHALL HIRE BACK, LAW ENFORCEMENT	12,000	12,000	12,000	9,193
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Revenue	001-161-4630	REIMBURSEMENT-STIPEND SPLITS	7,500	7,500	7,500	3,750
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4630	REIMBURSEMENT-LAW ENFORCEMENT TRAINING	100	100	10,000	-
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4635	REIMBURSEMENT-INMATE TRANSPORTATION, LAW ENFORCEMENT	8,000	8,000	7,000	7,516
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4635	REIMBURSEMENT-JDC RESIDENT TRANSPORTATION	100	3,000	3,500	1,354
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Revenue	001-121-4640	REIMBURSEMENT-VOTER REGISTRATION	35,000	35,000	20,000	36,027
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Revenue	001-211-4640	REIMBURSEMENT-EMA	38,000	35,000	38,000	33,385
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4640	REIMBURSEMENT-SALARY-VICTIM/WITNESS ST ATTY	25,000	25,000	25,000	25,000

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Revenue	001-104-4650	REIMBURSEMENT-COMPUTER & TECHNOLOGY	20,000	20,000	165,000	20,443
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Revenue	001-121-4650	REIMBURSEMENT-ELECTIONS	40,000	40,000	40,000	22,905
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Revenue	001-161-4650	REIMBURSEMENT-SALARY-ASSESSMENTS SUPERVISOR	36,000	36,000	35,000	32,794
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4650	REIMBURSEMENT-SALARY-DRUG TASK FORCE	30,000	30,000	25,000	36,831
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Revenue	001-302-4650	REIMBURSEMENT-UTILITIES-LEASED SPACE	25,000	25,000	14,000	25,534
PROBATION DEPARTMENT	COUNTY GENERAL	Revenue	001-311-4650	REIMBURSEMENT-SALARY, PROBATION OFFICERS	720,000	720,000	740,000	732,325
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4650	REIMBURSEMENT-SALARY-JDC STAFF	920,000	920,000	960,000	799,572
STATES ATTORNEY	COUNTY GENERAL	Revenue	001-401-4650	REIMBURSEMENT-SALARY-STATES ATTORNEY	175,605	175,605	169,878	154,460
PUBLIC DEFENDER	COUNTY GENERAL	Revenue	001-411-4650	REIMBURSEMENT-SALARY-PUBLIC DEFENDER	118,450	118,450	112,119	104,672
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Revenue	001-231-4651	REIMBURSEMENT-SALARY-SHERIFF	105,665	105,665	99,274	93,730
COUNTY ADMINISTRATION	COUNTY GENERAL	Revenue	001-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT	2,200,000	2,650,000	1,800,000	2,405,913
JUVENILE DETENTION CENTER	COUNTY GENERAL	Revenue	001-321-4750	FACT GRANT-JDC	100	100	100	-
COUNTY CLERK	COUNTY GENERAL	Revenue	001-111-4991	TRANSFER FROM COUNTY CLERK EQUIPMENT	15,000	15,000	20,000	-
COUNTY RECORDER	COUNTY GENERAL	Revenue	001-131-4991	TRANSFER FROM RECORDER GIS FUND	7,500	7,500	10,000	-
*COUNTY RECORDER	COUNTY GENERAL	Revenue	001-133-4991	TRANSFER FROM RECORDER AUTOMATION	9,500	9,500		
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Revenue	001-271-4991	TRANSFER FROM ANIMAL CONTROL FUND	25,000	25,000	25,000	24,843
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Revenue	001-302-4991	TRANSFER FROM JAIL PREPAID MAINTENANCE	100	100	100	-
PROBATION DEPARTMENT	COUNTY GENERAL	Revenue	001-311-4991	TRANSFER FROM PROBATION SERVICES FUND	100	100	100	-
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4991	TRANSFER FROM DOCUMENT STORAGE FUND	75,000	75,000	100,000	100,000
AMERICAN RESCUE PLAN	COUNTY GENERAL	Revenue	001-005-4992	TRANSFER FROM AMERICAN RESCUE PLAN	-	-	-	-
*COUNTY CLERK	COUNTY GENERAL	Revenue	001-111-4992	TRANSFER FROM COUNTY CLERK AUTOMATION	6,400	6,500		
COUNTY RECORDER	COUNTY GENERAL	Revenue	001-131-4992	TRANSFER FROM RECORDER EQUIPMENT FUND	35,000	36,000	40,000	-
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4992	TRANSFER FROM MAINTENANCE & CHILD SPT FUND	14,000	14,000	14,000	8,900
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4993	TRANSFER FROM RECONCILIATION GRANT FUND	10,000	10,000	10,000	1,100
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4994	TRANSFER FROM COURT AUTOMATION FUND	65,000	65,000	40,000	40,000
CIRCUIT CLERK	COUNTY GENERAL	Revenue	001-421-4995	TRANSFER FROM CIRCUIT CLERK OP & ADMIN	10,500	10,500	10,500	10,500
	<b>COUNTY GENERAL</b>	<b>Revenue</b>		<b>TOTAL</b>	<b>19,655,684</b>	<b>20,899,709</b>	<b>19,044,971</b>	<b>18,886,491</b>
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5100	SALARY-COUNTY BOARD	90,100	90,100	90,100	88,586
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5105	SALARY-COUNTY ADMINISTRATOR	65,000	65,000	65,000	38,164
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5110	SALARY-OFFICE STAFF	112,970	112,970	107,591	80,409
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5305	INSURANCE-MEDICAL	1,800,000	1,800,000	1,750,000	1,581,621
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5320	INSURANCE-LIFE	8,000	8,000	8,000	5,293
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5413	AUDIT-COUNTY	56,000	56,000	45,000	56,018
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5433	DUES	6,500	6,500	4,000	6,577
*COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5496	OUTSIDE LEGAL CONSULTANT	10,000	10,000	-	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5549	POSTAGE	500	500	1,500	236
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5566	PAYROLL SERVICES	105,000	105,000	80,000	88,489
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5567	MAINTENANCE-SOFTWARE	50,000	50,000	37,000	46,000

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5650	OFFICE SUPPLIES	10,000	10,000	6,000	21,084
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5713	OTHER EXPENSES-COUNTY ADMINISTRATOR	3,000	3,000	3,000	1,517
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5715	LATCF GRANT EXPENSES	100,000	100,000	50,000	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5720	DCEO CAP IMPROVEMENTS GRANT EXPENSES	60,000	60,000	100,000	34,805
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5727	COUNTY BOARD EXPENSES	2,000	2,000	2,000	513
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5735	MILEAGE-COUNTY BOARD	500	500	500	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5764	LEGAL CLAIMS & EXPENSES	15,000	15,000	15,000	34,844
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5775	TRAINING	3,500	3,500	3,500	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5890	TAX ANTICIPATION LOAN-PRINCIPAL PAYMENTS	100	100	100	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5891	TAX ANTICIPATION LOAN-INTEREST PAYMENTS	100	100	100	-
	COUNTY GENERAL	Expense	001-001-5905	TWO RIVERS REGIONAL COUNCIL	42,500	42,500	36,907	40,271
*COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5907	TWO RIVERS REGIONAL LAND BANK	25,000	25,000		
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5920	GREAT RIVER ECONOMIC DEVELOPMENT FOUNDATION	100,000	100,000	100,000	100,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5925	A C BICENTENNIAL COMMISSION	25,000	25,000	5,000	1,500
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5930	QUINCY AREA SAFETY COUNCIL	2,000	2,000	2,000	2,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5935	RESOURCE, CONSERVATION & DEVELOPMENT	150	150	150	150
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5940	SENIOR CITIZENS COUNCIL	10,000	10,000	10,000	7,500
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5945	SOIL & WATER CONSERVATION DISTRICT	5,650	5,650	5,650	5,650
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5950	RETIRED SENIOR VOLUNTEER PROGRAM	10,000	10,000	10,000	-
	COUNTY GENERAL	Expense	001-001-5955	INSURANCE-MEDICAL INSURANCE SUBSIDY	100	100	450,000	-
*COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5992	TRANSFER TO CASA	25,000	25,000		
*COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5993	TRANSFER TO BICENTENNIAL COMMISSION	25,000	25,000		
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5995	TRANSFER TO BOND REPAYMENT FUND-ABATE TAX	600,000	600,000	600,000	600,000
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5997	AVIATION FUEL SALES TAX DISTRIBUTIONS	100	100	5,000	-
COUNTY ADMINISTRATION	COUNTY GENERAL	Expense	001-001-5999	CONTINGENCY	200,000	200,000	88,299	5,625
<b>COUNTY ADMINISTRATION</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>3,568,770</b>	<b>3,568,770</b>	<b>3,681,397</b>	<b>2,846,853</b>
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5105	SALARY-CHIEF CUSTODIAN	75,000	75,000	65,000	60,077
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5110	SALARY-ASSISTANT CUSTODIANS	127,400	127,400	117,895	113,778
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5150	SALARY-OVERTIME	5,000	5,000	3,200	4,638
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5436	UTILITIES	340,000	340,000	325,000	369,975
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5506	MAINTENANCE-COURTHOUSE	100,000	100,000	100,000	134,290
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5519	MAINTENANCE-VENDOR CONTRACTS	92,000	92,000	76,400	60,740
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5583	DOCUMENT DESTRUCTION	1,500	1,500	1,200	1,606
COURTHOUSE MAINTENANCE	COUNTY GENERAL	Expense	001-103-5875	CAPITAL EXPENSES	110,000	110,000	168,201	239,845
<b>COURTHOUSE MAINTENANCE</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>850,900</b>	<b>850,900</b>	<b>856,896</b>	<b>984,949</b>
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5100	SALARY-IT DIRECTOR	79,645	79,645	76,581	70,690
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5110	SALARY-SYSTEM ANALYSTS	112,300	112,300	104,653	96,602
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5112	SALARY-HELP DESK	127,600	127,600	115,304	84,193
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5115	SALARY-WEBSITE & PC REPAIR	46,970	46,970	41,199	38,069

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5120	SALARY-ADMIN ASSISTANT	38,200	38,200	32,951	26,956
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5150	SALARY-OVERTIME	1,500	1,500	1,500	1,623
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5511	MANAGED SERVICES	5,000	5,000	5,000	-
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5526	WEBSITE MAINTENANCE	6,500	6,500	6,500	6,019
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	1,500	1,500	1,500	1,436
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5576	UTILITIES-TELEPHONE	95,000	95,000	100,000	76,913
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5579	UTILITIES-INTERNET	69,500	69,500	67,000	79,490
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5566	UTILITIES-DARK FIBER	95,000	95,000	95,000	93,670
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5523	LICENSES & SUBSCRIPTIONS	245,000	245,000	260,000	177,968
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5650	OFFICE SUPPLIES	3,500	3,500	3,500	2,638
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5503	MAINTENANCE & SUPPORT	450,000	450,000	320,000	185,202
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5775	TRAINING	2,000	2,000	2,000	-
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5825	EQUIPMENT-HARDWARE & UPGRADES	186,000	186,000	186,000	186,514
COMPUTER, TECHNOLOGY & TELEPHO	COUNTY GENERAL	Expense	001-104-5875	CAPITAL EXPENSES	100,000	150,000	904,500	797,745
<b>COMPUTER, TECHNOLOGY &amp; TELEPHO</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>1,665,215</b>	<b>1,715,215</b>	<b>2,323,188</b>	<b>1,925,728</b>
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5100	SALARY-COUNTY CLERK/RECORDER	72,950	72,950	72,950	67,338
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5105	SALARY-DEPUTIES	241,190	241,190	210,000	209,964
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5150	SALARY-OVERTIME	2,500	2,500	2,500	1,504
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5509	MAINTENANCE-OFFICE EQUIPMENT	500	500	500	-
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5549	POSTAGE	6,700	6,700	5,500	2,550
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5566	CONSULTANT FEE	100	100	100	-
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5607	RECORD BOOKS	750	750	500	603
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5650	OFFICE SUPPLIES	9,500	9,500	9,500	6,471
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5657	STATIONERY & PRINTED FORMS	4,500	4,500	3,000	3,550
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5713	OTHER EXPENSES	650	650	650	711
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5735	MILEAGE-COUNTY CLERK	750	750	750	470
COUNTY CLERK	COUNTY GENERAL	Expense	001-111-5775	TRAINING	1,500	1,500	1,000	712
<b>COUNTY CLERK</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>341,590</b>	<b>341,590</b>	<b>306,950</b>	<b>293,874</b>
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5205	COMPENSATION-ELECTION JUDGES	110,000	110,000	75,000	44,386

(\* indicates a temporary line item for new items)



**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5210	SALARY-EXTRA HELP, COUNTING CENTER	14,000	14,000	12,500	5,814
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5220	COMPENSATION-ELECTION TOWNSHIP SUPERVISORS	3,000	3,000	3,000	1,897
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5549	POSTAGE	20,000	20,000	17,500	17,500
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5556	ELECTION SYSTEM CONTRACT	90,000	90,000	90,000	75,004
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5563	PUBLISHING	50,000	50,000	50,000	48,193
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5569	RENT-POLLING PLACES	12,500	12,500	12,500	6,000
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5576	ELECTION NETWORK COMMUNICATION	7,000	7,000	7,000	6,551
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5623	ELECTION SUPPLIES	30,000	30,000	30,000	13,254
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5713	OTHER EXPENSES	500	500	500	609
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5715	ELECTION PPA GRANT EXPENSE	-	-	-	28,342
COUNTY CLERK-ELECTIONS	COUNTY GENERAL	Expense	001-121-5735	MILEAGE-COUNTY CLERK, ELECTIONS	2,750	2,750	2,750	1,260
COUNTY CLERK-ELECTIONS		Expense	001-121-5775	TRAINING-ELECTION JUDGES	7,500	7,500	5,000	3,546
*COUNTY CLERK-ELECTIONS		Expense	001-121-5875	CAPITAL EXPENSES	65,000	65,000		
<b>*COUNTY CLERK-ELECTIONS</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>412,250</b>	<b>412,250</b>	<b>305,750</b>	<b>252,357</b>
COUNTY RECORDER	COUNTY GENERAL	Expense	001-131-5105	SALARY-DEPUTIES	143,935	143,935	123,000	126,540
COUNTY RECORDER	COUNTY GENERAL	Expense	001-131-5563	PRINTING & PUBLISHING	500	500	500	95
COUNTY RECORDER	COUNTY GENERAL	Expense	001-131-5650	OFFICE SUPPLIES	1,500	1,500	1,500	387
COUNTY RECORDER		Expense	001-131-5735	MILEAGE-RECORDER	300	300	300	51
*COUNTY RECORDER		Expense	001-131-5100	REIMBURSEMENT-STIPEND SPLITS	7,500	7,500		
<b>*COUNTY RECORDER</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>153,735</b>	<b>153,735</b>	<b>125,300</b>	<b>127,073</b>
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5100	SALARY-COUNTY TREASURER	68,150	68,150	68,150	62,907
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5103	SALARY-ACCOUNTING SPECIALIST	52,875	52,875	48,383	48,073
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5105	SALARY-DEPUTIES	135,035	135,035	124,200	128,709
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5416	BOND-COUNTY TREASURER	100	100	1,675	1,625
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5433	DUES	300	300	300	300
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	1,800	1,800	1,500	902
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5567	MAINTENANCE-SOFTWARE, FINANCIAL	8,500	19,106	8,000	-
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5650	OFFICE SUPPLIES	1,250	1,250	1,000	1,072
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5710	CONFERENCE	1,000	1,000	1,000	1,202
COUNTY TREASURER	COUNTY GENERAL	Expense	001-141-5735	MILEAGE-TREASURER	1,200	1,200	1,000	396
<b>COUNTY TREASURER</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>270,210</b>	<b>280,816</b>	<b>255,208</b>	<b>245,186</b>
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5110	SALARY-EXTRA HELP	1,500	1,500	1,500	734
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5150	SALARY-OVERTIME	1,500	1,500	500	-
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5416	BOND-COUNTY COLLECTOR	100	100	1,800	1,625
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	2,000	2,000	1,800	817
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5549	POSTAGE	18,000	18,000	17,000	17,000
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5563	PRINTING & PUBLISHING	8,000	8,000	9,000	7,410
COUNTY COLLECTOR	COUNTY GENERAL	Expense	001-151-5650	OFFICE SUPPLIES	2,250	2,250	2,000	638
<b>COUNTY COLLECTOR</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>33,350</b>	<b>33,350</b>	<b>33,600</b>	<b>28,224</b>
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5100	SALARY-SUPERVISOR OF ASSESSMENTS	75,611	75,611	72,741	74,616
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5105	SALARY-CLERKS	142,142	142,142	107,951	111,565
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5125	SALARY-FARMLAND REVIEW COMMITTEE	105	105	105	70
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5433	DUES	800	800	800	645

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5443	FEE APPRAISALS	2,500	2,500	2,500	2,500
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5509	MAINTENANCE-OFFICE EQUIPMENT	2,750	2,750	2,500	1,455
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5549	POSTAGE	6,000	6,000	6,000	6,000
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5563	PRINTING & PUBLISHING	13,750	13,750	33,500	33,450
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5566	COMPUTER ASSISTED MASS APPRAISAL EXPENSES	17,100	17,100	17,100	14,902
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5650	OFFICE SUPPLIES	5,000	5,000	5,000	2,150
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5735	MILEAGE-SUPERVISOR OF ASSESSMENTS	2,000	2,000	2,000	1,430
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5737	MILEAGE-FARMLAND REVIEW COMMITTEE	100	100	100	42
SUPERVISOR OF ASSESSMENTS	COUNTY GENERAL	Expense	001-161-5775	TRAINING	3,000	3,000	3,000	1,704
<b>SUPERVISOR OF ASSESSMENTS</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>270,858</b>	<b>270,858</b>	<b>253,297</b>	<b>250,527</b>
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5100	SALARY-BOARD OF REVIEW	21,438	21,438	21,438	19,788
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5650	OFFICE SUPPLIES	400	400	400	173
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5735	MILEAGE-BOARD OF REVIEW	575	500	550	-
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5737	MILEAGE-VIEWING PROPERTY	150	150	125	-
BOARD OF REVIEW	COUNTY GENERAL	Expense	001-171-5775	TRAINING	1,000	1,000	1,000	-
<b>BOARD OF REVIEW</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>23,563</b>	<b>23,488</b>	<b>23,513</b>	<b>19,962</b>
BICENTENNIAL COMMISSION	COUNTY GENERAL	Expense	001-181-5713	ALL EXPENSES	25,000	-	25,000	-
<b>BICENTENNIAL COMMISSION</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>	<b>-</b>
CORONER	COUNTY GENERAL	Expense	001-201-5100	SALARY-CORONER	50,774	50,774	50,774	49,846
CORONER	COUNTY GENERAL	Expense	001-201-5105	SALARY-DEPUTY	5,000	5,000	5,000	4,423
CORONER	COUNTY GENERAL	Expense	001-201-5110	SALARY-PART-TIME DEPUTIES	41,200	41,200	40,000	20,280
CORONER	COUNTY GENERAL	Expense	001-201-5115	SALARY-SECRETARY	39,559	39,559	37,545	28,646
CORONER	COUNTY GENERAL	Expense	001-201-5516	MAINTENANCE-AUTOMOBILE	5,000	5,000	4,356	6,009
CORONER	COUNTY GENERAL	Expense	001-201-5519	MAINTENANCE-OFFICE EQUIPMENT	1,978	2,000	1,920	4,059
CORONER	COUNTY GENERAL	Expense	001-201-5543	POSTMORTEMS & CLINICAL EXAMS	103,000	103,000	100,000	59,316
CORONER	COUNTY GENERAL	Expense	001-201-5650	OFFICE SUPPLIES	515	1,000	500	4,904
CORONER	COUNTY GENERAL	Expense	001-201-5653	MORGUE SUPPLIES	8,240	10,000	8,000	10,027
CORONER	COUNTY GENERAL	Expense	001-201-5705	INDIGENT BURIALS	3,090	3,000	3,000	2,075
CORONER	COUNTY GENERAL	Expense	001-201-5775	TRAINING	1,648	2,000	1,600	4,223
<b>CORONER</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>		<b>TOTAL</b>	<b>260,004</b>	<b>262,533</b>	<b>252,695</b>	<b>193,810</b>
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5100	SALARY-EMA COORDINATOR	63,660	63,660	61,808	57,054
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5105	SALARY-ASSISTANT EMA COORDINATOR	28,386	28,386	26,780	24,720
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5453	GENERATOR FUEL	1,500	1,500	1,500	1,389
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5509	MAINTENANCE-EQUIPMENT	11,000	11,000	11,000	6,513
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5553	PERSONAL VEHICLE REIMBURSEMENT	3,300	3,300	3,300	3,032
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5579	UTILITIES-TELEPHONE & PAGERS	7,000	7,000	5,000	1,602
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5645	OPERATING SUPPLIES	4,000	4,000	3,000	9,735

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5650	OFFICE SUPPLIES	1,500	1,500	1,500	435
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5713	EMERGENCY RESPONSE	500	500	500	-
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5727	OTHER EXPENSES-EMA COORDINATOR	300	300	300	65
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5733	OTHER EXPENSES-AUXILIARY POLICE	1,000	1,000	1,000	-
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5735	TRAVEL & MILEAGE	4,500	4,500	4,500	936
EMERGENCY MANAGEMENT AGENCY	COUNTY GENERAL	Expense	001-211-5775	TRAINING & EXERCISES	3,500	3,500	3,500	1,586
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>130,146</b>	<b>130,146</b>	<b>123,688</b>	<b>107,068</b>
911	COUNTY GENERAL	Expense	001-221-5205	SALARY-911 SUPERVISORS & IT	49,140	49,140	48,115	35,371
911	COUNTY GENERAL	Expense	001-221-5210	SALARY-DISPATCHERS	270,322	270,322	266,476	188,977
911	COUNTY GENERAL	Expense	001-221-5250	SALARY-OVERTIME & BUY OUT	50,000	50,000	54,000	22,097
911	COUNTY GENERAL	Expense	001-221-5315	INSURANCE-MEDICAL	75,000	75,000	75,000	40,041
911	COUNTY GENERAL	Expense	001-221-5320	INSURANCE-LIFE	600	600	600	471
911	COUNTY GENERAL	Expense	001-221-5325	IAM PENSION	2,200	2,200	2,200	1,461
911	COUNTY GENERAL	Expense	001-221-5509	MAINTENANCE-EQUIPMENT, RMS	5,200	5,200	4,400	4,945
911	COUNTY GENERAL	Expense	001-221-5660	UNIFORMS	800	800	800	652
<b>911</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>453,262</b>	<b>453,262</b>	<b>451,591</b>	<b>294,015</b>
	COUNTY GENERAL	Expense	001-231-5100	SALARY-COUNTY SHERIFF	158,000	158,000	151,003	157,260
<b>*COUNTY SHERIFF-LAW ENFORCEMENT</b>	COUNTY GENERAL	Expense	001-231-5101	SALARY-DIRECTOR, PHYSICAL & ADMIN SERVICES	72,800	72,800		
	COUNTY GENERAL	Expense	001-231-5103	SALARY-CHIEF DEPUTIES	95,000	95,000	169,740	166,647
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5105	SALARY-CLERICAL STAFF	92,165	92,165	174,742	148,181
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5107	SALARY-SERGEANTS	399,318	399,318	389,376	310,938
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5110	SALARY-LAW ENFORCEMENT	1,356,347	1,356,347	1,257,652	1,178,506
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5117	SALARY-TASK FORCE STAFF	9,000	9,000	9,000	8,455
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5125	SALARY-SAFETY SUPERVISOR STIPEND	4,000	4,000	4,000	-
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5150	SALARY-OVERTIME, DEPUTIES	45,000	45,000	45,000	36,535
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5155	SALARY-HOLIDAY PAY	20,000	20,000	20,000	20,702

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5516	MAINTENANCE-AUTOMOBILE	75,000	75,000	50,000	69,703
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5579	UTILITIES-CELL PHONES	32,000	32,000	25,000	30,001
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5603	AMMUNITION	10,000	10,000	10,000	11,300
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5650	OFFICE SUPPLIES	25,000	25,000	21,500	34,285
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5660	UNIFORMS	50,000	50,000	50,000	42,611
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5665	VEHICLE FUEL	150,000	150,000	150,000	141,919
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5720	SWAP EXPENSES	1,000	1,000	100	4,867
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5725	HIRE BACK EXPENSES-US MARSHALL	12,000	12,000	12,000	9,381
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5775	TRAINING	30,000	30,000	20,000	24,770
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5785	LAW ENFORCEMENT GRANT EXPENSES	100	100	100	-
COUNTY SHERIFF-LAW ENFORCEMENT	COUNTY GENERAL	Expense	001-231-5875	CAPITAL EXPENSES	300,000	300,000	238,500	178,364
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>2,936,730</b>	<b>2,936,730</b>	<b>2,797,713</b>	<b>2,574,423</b>
COUNTY SHERIFF-COURTS & LEGAL	COUNTY GENERAL	Expense	001-241-5110	SALARY-SECURITY OFFICERS	575,536	575,536	559,063	507,543
COUNTY SHERIFF-COURTS & LEGAL	COUNTY GENERAL	Expense	001-241-5150	SALARY-OVERTIME & WARRANTS	5,000	5,000	5,000	1,113
<b>COUNTY SHERIFF-COURTS &amp; LEGAL</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>580,536</b>	<b>580,536</b>	<b>564,063</b>	<b>508,656</b>
COUNTY SHERIFF-MERIT COMMISSIO	COUNTY GENERAL	Expense	001-251-5105	SALARY-MERIT COMMISSIONERS	7,100	7,100	7,100	7,100
COUNTY SHERIFF-MERIT COMMISSIO	COUNTY GENERAL	Expense	001-251-5443	TESTING	2,000	2,000	2,500	-
<b>COUNTY SHERIFF-MERIT COMMISSIO</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>9,100</b>	<b>9,100</b>	<b>9,600</b>	<b>7,100</b>
COUNTY SHERIFF-SAFE PROGRAM	COUNTY GENERAL	Expense	001-261-5120	SALARY-SAFE DEPUTY	123,968	123,968	68,162	56,876
COUNTY SHERIFF-SAFE PROGRAM	COUNTY GENERAL	Expense	001-261-5713	SAFE EXPENSES	22,500	22,500	22,500	23,689
<b>COUNTY SHERIFF-SAFE PROGRAM</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>146,468</b>	<b>146,468</b>	<b>90,662</b>	<b>80,566</b>
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Expense	001-271-5100	SALARY-ANIMAL WARDEN	44,928	44,928	41,600	38,568
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Expense	001-271-5105	SALARY-RABIES ADMINISTRATOR	2,000	2,000	2,000	1,726
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Expense	001-271-5539	ANIMAL HOUSING	5,000	5,000	5,000	-
COUNTY SHERIFF-RABIES & ANIMAL	COUNTY GENERAL	Expense	001-271-5713	OTHER EXPENSES	4,500	4,500	4,500	6,351

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
<b>COUNTY SHERIFF-RABIES &amp; ANIMAL</b>	<b>COUNTY GENERAL</b>	Expense	<b>TOTAL</b>		<b>56,428</b>	<b>56,428</b>	<b>53,100</b>	<b>46,645</b>
*COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5101	SALARY-SUPPORT STAFF	38,646	38,646		
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5105	SALARY-CHIEF JAILER	136,000	136,000	130,000	116,493
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5107	SALARY-CORRECTIONS SERGEANTS	250,640	250,640	243,069	182,814
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5110	SALARY-CORRECTIONS OFFICERS	2,000,000	2,011,000	1,500,000	1,663,959
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5115	SALARY-INMATE TRANSPORT	20,000	20,000	20,000	-
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5120	SALARY-CONTROL ROOM OPERATOR	250,640	105,000	105,000	103,703
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5150	SALARY-OVERTIME & WARRANTS	100,000	100,000	100,000	151,448
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5155	SALARY-HOLIDAY PAY	20,000	20,000	20,000	27,956
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5523	MAINT-SOFTWARE, COMPUTER EQUIP CONTRACT	135,851	135,851	103,400	102,003
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5529	MEDICAL-INMATE CARE	539,656	539,656	450,000	582,197
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5533	ELECTRONIC HOME DETENTION (EHD)	1,000	1,000	1,000	-
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5630	INMATE FOOD & SUPPLIES	348,000	348,000	320,000	302,255
	COUNTY GENERAL	Expense	001-301-5637	JAIL OPERATING SUPPLIES	35,000	35,000	30,000	24,726
*COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5660	UNIFORMS	20,000	10,000	-	-
	COUNTY GENERAL	Expense	001-301-5775	TRAINING & SCHOOLS	65,000	65,000	50,000	38,777
COUNTY SHERIFF-JAIL	COUNTY GENERAL	Expense	001-301-5783	INMATE TRANSPORT	9,000	9,000	9,000	2,885
<b>COUNTY SHERIFF-JAIL</b>	<b>COUNTY GENERAL</b>	Expense	<b>TOTAL</b>		<b>3,969,433</b>	<b>3,824,793</b>	<b>3,081,469</b>	<b>3,299,217</b>
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Expense	001-302-5436	UTILITIES-ELECTRICITY	100	100	100	-
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Expense	001-302-5453	UTILITIES-NATURAL GAS	100	100	100	-
JAIL-LEASED SPACE PREPAID MAIN	COUNTY GENERAL	Expense	001-302-5506	MAINTENANCE-LEASED SPACE	100	100	100	-
<b>JAIL-LEASED SPACE PREPAID MAIN</b>	<b>COUNTY GENERAL</b>	Expense	<b>TOTAL</b>		<b>300</b>	<b>300</b>	<b>300</b>	<b>-</b>
PROBATION DEPARTMENT	COUNTY GENERAL	Expense	001-311-5100	SALARY-DIRECTOR, COURT SERVICES	82,875	82,875	77,347	71,397
PROBATION DEPARTMENT	COUNTY GENERAL	Expense	001-311-5105	SALARY-CHIEF PROBATION OFFICER	77,240	77,240	72,086	66,541
PROBATION DEPARTMENT	COUNTY GENERAL	Expense	001-311-5110	SALARY-PROBATION OFFICERS	921,414	921,414	851,466	755,037
PROBATION DEPARTMENT	COUNTY GENERAL	Expense	001-311-5112	SALARY-PROBATION ASSISTANT	33,150	33,150	29,321	18,765
PROBATION DEPARTMENT	COUNTY GENERAL	Expense	001-311-5115	SALARY-SECRETARIES	74,470	74,470	62,026	46,994
PROBATION DEPARTMENT	COUNTY GENERAL	Expense	001-311-5150	SALARY-OVERTIME/SPECIAL ASSIGNMENTS	5,000	5,000	1,000	648
*PROBATION DEPARTMENT	COUNTY GENERAL	Expense	001-311-5645	OPERATIONAL EXPENSES	14,000	14,000		
<b>*PROBATION DEPARTMENT</b>	<b>COUNTY GENERAL</b>	Expense	<b>TOTAL</b>		<b>1,208,149</b>	<b>1,208,149</b>	<b>1,093,246</b>	<b>959,382</b>
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5100	SALARY-SUPERINTENDENT, JDC	72,975	72,975	73,000	59,993
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5105	SALARY-DETENTION OFFICERS	1,144,448	1,144,448	1,031,452	797,250
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5110	SALARY-FULL-TIME STAFF	121,451	121,451	104,767	87,777
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5115	SALARY-PART-TIME STAFF	33,500	33,500	45,000	28,649
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5150	SALARY-OVERTIME	80,000	80,000	85,000	101,111
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5436	UTILITIES-JDC-ELECTRICITY	30,500	30,500	26,000	19,593
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5453	UTILITIES-JDC-NATURAL GAS	21,500	21,500	25,000	11,606
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5503	MAINTENANCE-JDC EQUIPMENT	2,000	200	2,000	486
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5506	MAINTENANCE-JDC BUILDING	35,000	35,000	49,305	539,850
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5529	MEDICAL EXPENSE-JDC	3,500	3,500	3,000	3,598
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5536	EQUIPMENT-JDC OFFICE EQUIPMENT LEASE	7,300	7,300	6,300	6,852
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5539	PEST CONTROL	1,000	1,000	1,000	-
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5583	TRASH REMOVAL	3,000	3,000	2,500	2,504

(\* indicates a temporary line item for new items)

COUNTY OF ADAMS

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5589	UTILITIES-WATER	8,000	8,000	8,000	3,885
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5610	CLOTHING	500	500	500	-
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5630	FOOD-JDC	54,000	54,000	52,000	52,035
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5633	HOUSEHOLD OPERATING SUPPLIES	11,500	11,500	10,500	15,834
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5645	BUILDING OPERATING SUPPLIES-JDC	1,000	1,000	1,000	562
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5650	OFFICE SUPPLIES-JDC	3,500	3,500	2,000	1,379
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5665	VEHICLE EXPENSES-JDC	4,500	4,500	3,500	5,255
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5727	OTHER EXPENSES-JDC	500	500	500	425
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5735	MILEAGE-JDC	200	200	200	-
JUVENILE DETENTION CENTER	COUNTY GENERAL	Expense	001-321-5775	TRAINING-JDC	6,500	6,500	1,000	1,678
<b>JUVENILE DETENTION CENTER</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>1,646,374</b>	<b>1,644,574</b>	<b>1,533,524</b>	<b>1,740,323</b>
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5100	SALARY-STATES ATTORNEY	197,436	197,436	188,754	177,240
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5105	SALARY-LEGAL STAFF	604,890	604,890	570,208	512,553
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5110	SALARY-VICTIM WITNESS COORDINATOR	60,000	60,000	57,164	53,460
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5115	SALARY-OFFICE STAFF	334,921	334,921	318,328	298,837
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5150	SALARY-OVERTIME	2,000	2,000	2,000	918
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5409	APPELLATE ASSISTANCE SERVICE	28,000	28,000	28,000	27,000
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5439	EXPERT TESTIMONY	3,000	3,000	3,000	8,808
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5446	FOREIGN SERVICE	4,000	4,000	4,000	5,537
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5523	MAINTENANCE-SOFTWARE	15,000	15,000	15,000	11,475
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	5,200	5,200	5,200	3,600
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5549	POSTAGE	4,000	4,000	4,000	1,188
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5605	LIBRARY BOOKS	17,100	17,000	14,000	16,408
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5650	OFFICE SUPPLIES	16,000	16,000	13,400	16,903
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5713	SPECIAL PROJECT GRANT EXPENSES	100	100	7,115	7,190
STATES ATTORNEY	COUNTY GENERAL	Expense	001-401-5717	GRAND JURY TRANSCRIPTS	14,000	14,000	14,000	14,436
<b>STATES ATTORNEY</b>	<b>COUNTY GENERAL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>1,305,647</b>	<b>1,305,547</b>	<b>1,244,169</b>	<b>1,155,553</b>
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5100	SALARY-PUBLIC DEFENDER	177,693	177,693	169,878	159,516
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5105	SALARY-ASSISTANT DEFENDERS	464,746	464,746	409,041	322,360
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5110	SALARY-OFFICE MANAGER	90,152	90,152	87,517	79,830
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5439	EXPERT TESTIMONY	100	100	100	-
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5446	FOREIGN SERVICE	100	100	100	124
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5449	FOREIGN WITNESS FEES	100	100	100	-
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5509	MAINTENANCE-EQUIPMENT	4,000	4,000	4,000	2,081
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5549	POSTAGE	2,000	2,000	2,000	-
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5605	BOOKS & PUBLICATIONS	6,500	6,500	6,000	6,274
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5650	OFFICE SUPPLIES	3,500	3,500	3,500	2,099
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5710	TRAVEL & SEMINARS	5,000	5,000	4,000	200
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5720	COURT IMPROVEMENT GRANT EXPENSES	100	100	100	-
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5723	CASE INVESTIGATIONS	100	100	100	-
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5727	OTHER EXPENSES	4,000	4,000	3,500	1,925
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5735	MILEAGE-PUBLIC DEFENDER	1,500	1,500	1,500	45
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5747	TRANSCRIPTS	100	100	100	-
PUBLIC DEFENDER	COUNTY GENERAL	Expense	001-411-5775	TRAINING	2,000	2,000	2,000	2,025

(\* indicates a temporary line item for new items)



**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
<b>PUBLIC DEFENDER</b>	<b>COUNTY GENERAL</b>	Expense		<b>TOTAL</b>	<b>761,691</b>	<b>761,691</b>	<b>693,536</b>	<b>576,479</b>
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5100	SALARY-CIRCUIT CLERK	72,615	72,615	70,500	65,077
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5103	SALARY-OFFICE MANAGER	61,727	61,727	61,466	52,977
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5105	SALARY-OFFICE STAFF	541,980	541,980	567,416	497,954
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5150	SALARY-OVERTIME	1,000	1,000	1,000	253
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5549	POSTAGE	25,000	25,000	25,000	23,052
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5653	PRINTING & SUPPLIES	30,000	30,000	30,000	29,345
CIRCUIT CLERK	COUNTY GENERAL	Expense	001-421-5737	COMPENSATION-GRAND JURORS	9,000	9,000	9,000	7,364
<b>CIRCUIT CLERK</b>	<b>COUNTY GENERAL</b>	Expense		<b>TOTAL</b>	<b>741,322</b>	<b>741,322</b>	<b>764,382</b>	<b>676,021</b>
CHIEF JUDGE	COUNTY GENERAL	Expense	001-431-5860	EQUIPMENT-OFFICE EQUIPMENT	2,400	2,400	2,400	-
<b>CHIEF JUDGE</b>	<b>COUNTY GENERAL</b>	Expense		<b>TOTAL</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>-</b>
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5200	SALARY-CIRCUIT JUDGES	2,800	2,800	2,800	2,539
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5429	SEXUALLY VIOLENT EVALUATIONS	3,000	3,000	3,000	-
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5509	MAINTENANCE-EQUIPMENT	1,000	1,000	1,000	-
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5549	POSTAGE	600	600	500	-
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5650	OFFICE SUPPLIES	3,000	3,000	3,000	3,216
CIRCUIT JUDGES	COUNTY GENERAL	Expense	001-441-5735	TRAVEL & SEMINARS	1,000	1,000	1,000	241
<b>CIRCUIT JUDGES</b>	<b>COUNTY GENERAL</b>	Expense		<b>TOTAL</b>	<b>11,400</b>	<b>11,400</b>	<b>11,300</b>	<b>5,996</b>
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5105	SALARY-SECRETARY	25,000	25,000	25,000	24,077
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5200	SALARY-ASSOCIATE JUDGES	1,200	1,200	1,200	1,187
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5509	MAINTENANCE-EQUIPMENT	700	700	500	859
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5549	POSTAGE	200	200	200	172
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5650	OFFICE SUPPLIES	1,500	1,500	1,000	1,456
ASSOCIATE JUDGES	COUNTY GENERAL	Expense	001-451-5717	COURT ORDERED TRANSCRIPTS	7,000	7,000	8,000	6,461
<b>ASSOCIATE JUDGES</b>	<b>COUNTY GENERAL</b>	Expense		<b>TOTAL</b>	<b>35,600</b>	<b>35,600</b>	<b>35,900</b>	<b>34,212</b>
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5100	SALARY-JURY COMMISSIONERS	6,800	6,800	6,610	5,808
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5105	SALARY-CLERK	55,640	55,640	46,500	39,139
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5509	MAINTENANCE-EQUIPMENT	500	500	450	-
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5549	POSTAGE	4,800	4,800	4,800	4,994
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5630	JUROR FOOD	1,800	1,800	2,000	1,937
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5650	OFFICE SUPPLIES	750	750	750	487
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5727	OTHER EXPENSES	200	200	200	-
JURY COMMISSION	COUNTY GENERAL	Expense	001-471-5737	COMPENSATION-PETIT JURORS	100	100	-	2,002
<b>JURY COMMISSION</b>	<b>COUNTY GENERAL</b>	Expense		<b>TOTAL</b>	<b>70,590</b>	<b>70,590</b>	<b>61,310</b>	<b>54,367</b>
REGIONAL OFFICE OF EDUCATION	COUNTY GENERAL	Expense	001-701-5713	ROE OPERATING BUDGET CONTRIBUTION	141,439	141,439	139,821	141,438
<b>REGIONAL OFFICE OF EDUCATION</b>	<b>COUNTY GENERAL</b>	Expense		<b>TOTAL</b>	<b>141,439</b>	<b>141,439</b>	<b>139,821</b>	<b>141,438</b>
*VETERANS ASSISTANCE COMMISSION	COUNTY GENERAL	Expense	001-990-5713	VAC OPERATING BUDGET CONTRIBUTION	-	-		
<b>*VETERANS ASSISTANCE COMMISSION</b>	<b>COUNTY GENERAL</b>	Expense		<b>TOTAL</b>	<b>-</b>	<b>-</b>		
COUNTY ADMINISTRATION	CAPITAL PROJECT-JAIL	Revenue	002-001-4155	INTEREST EARNED	15,000	15,000	5,000	50,406
COUNTY ADMINISTRATION	CAPITAL PROJECT-JAIL	Revenue	002-001-4182	TAX - PUBLIC SAFETY	2,200,000	2,200,000	2,000,000	2,129,935
COUNTY ADMINISTRATION	CAPITAL PROJECT-JAIL	Revenue	002-001-4230	REIMBURSEMENTS	100	100	100	-
<b>COUNTY ADMINISTRATION</b>	<b>CAPITAL PROJECT-JAIL</b>	Revenue		<b>TOTAL</b>	<b>2,215,100</b>	<b>2,215,100</b>	<b>2,005,100</b>	<b>2,180,342</b>

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY ADMINISTRATION	CAPITAL PROJECT-JAIL	Expense	002-001-5830	JAIL CONSTRUCTION-ADDITIONAL WORK	200,000	200,000	363,610	363,605
COUNTY ADMINISTRATION	CAPITAL PROJECT-JAIL	Expense	002-001-5843	JAIL CONSTRUCTION-PROJECT REPRESENTATIVE	-	-	-	-
COUNTY ADMINISTRATION	CAPITAL PROJECT-JAIL	Expense	002-001-5995	TRANSFER TO JAIL BOND REPAYMENT-TAX ABATEMENT	1,900,000	1,900,000	1,900,000	1,900,000
<b>COUNTY ADMINISTRATION</b>	<b>CAPITAL PROJECT-JAIL</b>	<b>Expense</b>	<b>TOTAL</b>		<b>2,100,000</b>	<b>2,100,000</b>	<b>2,263,610</b>	<b>2,263,605</b>
<b>COUNTY ADMINISTRATION</b>	<b>WORKING CASH</b>	<b>Expense</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
COUNTY ADMINISTRATION	COUNTY TIF PROJECTS-EC DEV GRANT	Revenue	004-001-4430	SMALL BUSINESS LOAN REPAYMENTS	100	100	4,000	-
COUNTY ADMINISTRATION	COUNTY TIF PROJECTS-EC DEV GRANT	Revenue	004-001-4620	GRANTS-ECONOMIC DEVELOPMENT	100	100	-	-
<b>COUNTY ADMINISTRATION</b>	<b>COUNTY TIF PROJECTS-EC DEV GRANT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>200</b>	<b>200</b>	<b>4,000</b>	<b>-</b>
COUNTY ADMINISTRATION	COUNTY TIF PROJECTS-EC DEV GRANT	Expense	004-001-5815	ECONOMIC DEVELOPMENT PROJECTS	265,000	265,000	350,000	33,203
COUNTY ADMINISTRATION	COUNTY TIF PROJECTS-EC DEV GRANT	Expense	004-001-5890	SMALL BUSINESS LOANS	-	-	-	-
<b>COUNTY ADMINISTRATION</b>	<b>COUNTY TIF PROJECTS-EC DEV GRANT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>265,000</b>	<b>265,000</b>	<b>350,000</b>	<b>33,203</b>
COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN	Revenue	005-001-4155	INTEREST EARNED	100	100	3,000	55,317
COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN	Revenue	005-001-4627	REVENUE-AMERICAN RESCUE PLAN	100	100	100	80,000
<b>COUNTY ADMINISTRATION</b>	<b>AMERICAN RESCUE PLAN</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>200</b>	<b>200</b>	<b>3,100</b>	<b>135,317</b>
COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN	Expense	005-001-5713	AMERICAN RESCUE PLAN EXPENSES	2,800,000	2,800,000	2,465,000	2,497,987
COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN	Expense	005-001-5905	A.C.E. PROGRAM EXPENSES	-	-	35,100	22,596
<b>COUNTY ADMINISTRATION</b>	<b>AMERICAN RESCUE PLAN</b>	<b>Expense</b>	<b>TOTAL</b>		<b>2,800,000</b>	<b>2,800,000</b>	<b>2,500,100</b>	<b>2,520,583</b>
COUNTY COLLECTOR	SOCIAL SECURITY	Revenue	011-151-4165	INTEREST EARNED ON REAL ESTATE TAX	1,000	1,000	1,000	913
COUNTY ADMINISTRATION	SOCIAL SECURITY	Revenue	011-001-4170	TAX-REAL ESTATE TAX, SOCIAL SECURITY	1,400,000	1,500,000	1,300,000	1,295,190
SOCIAL SECURITY & IMRF	SOCIAL SECURITY	Revenue	011-101-4250	REIMBURSEMENTS	10,000	10,000	7,500	12,350
<b>SOCIAL SECURITY &amp; IMRF</b>	<b>SOCIAL SECURITY</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>1,411,000</b>	<b>1,511,000</b>	<b>1,308,500</b>	<b>1,308,452</b>
SOCIAL SECURITY & IMRF	SOCIAL SECURITY	Expense	011-101-5350	SOCIAL SECURITY PAYMENTS	1,400,000	1,400,000	1,300,000	1,286,414
<b>SOCIAL SECURITY &amp; IMRF</b>	<b>SOCIAL SECURITY</b>	<b>Expense</b>	<b>TOTAL</b>		<b>1,400,000</b>	<b>1,400,000</b>	<b>1,300,000</b>	<b>1,286,414</b>
COUNTY COLLECTOR	ILLINOIS MUNICIPAL RETIREMENT	Revenue	012-151-4165	INTEREST EARNED ON REAL ESTATE TAX	1,000	1,000	500	1,124
COUNTY ADMINISTRATION	ILLINOIS MUNICIPAL RETIREMENT	Revenue	012-001-4170	TAX-REAL ESTATE TAX, I.M.R.F.	1,600,000	600,000	1,500,000	1,495,664
SOCIAL SECURITY & IMRF	ILLINOIS MUNICIPAL RETIREMENT	Revenue	012-101-4250	REIMBURSEMENTS	10,000	10,000	10,000	17,396
COUNTY ADMINISTRATION	ILLINOIS MUNICIPAL RETIREMENT	Revenue	012-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT	500,000	600,000	500,000	998,343
<b>COUNTY ADMINISTRATION</b>	<b>ILLINOIS MUNICIPAL RETIREMENT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>2,111,000</b>	<b>1,211,000</b>	<b>2,010,500</b>	<b>2,512,527</b>
SOCIAL SECURITY & IMRF	ILLINOIS MUNICIPAL RETIREMENT	Expense	012-101-5355	ILLINOIS MUNICIPAL RETIREMENT	2,000,000	2,000,000	2,000,000	1,140,079
<b>SOCIAL SECURITY &amp; IMRF</b>	<b>ILLINOIS MUNICIPAL RETIREMENT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>1,140,079</b>

(\* indicates a temporary line item for new items)



COUNTY OF ADAMS

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY COLLECTOR	LIABILITY INSURANCE	Revenue	021-151-4165	INTEREST EARNED ON REAL ESTATE TAX	500	500	100	456
COUNTY ADMINISTRATION	LIABILITY INSURANCE	Revenue	021-001-4170	TAX-REAL ESTATE TAX, LIABILITY INSURANCE	810,000	810,000	800,000	795,470
INSURANCE	LIABILITY INSURANCE	Revenue	021-102-4230	CIRMA DIVIDEND	5,000	5,000	5,000	4,860
INSURANCE	LIABILITY INSURANCE	Revenue	021-102-4250	REIMBURSEMENTS	500	500	500	23,411
INSURANCE	LIABILITY INSURANCE	Revenue		<b>TOTAL</b>	<b>816,000</b>	<b>816,000</b>	<b>805,600</b>	<b>824,197</b>
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5360	INSURANCE-UNEMPLOYMENT	35,000	35,000	3,000	36,967
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5370	INSURANCE-WORKMANS COMPENSATION	400,000	400,000	400,000	379,152
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5463	ADMINISTRATION FEES	2,000	2,000	2,000	1,643
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5473	INSURANCE-LIABILITY	360,000	360,000	350,000	342,616
INSURANCE	LIABILITY INSURANCE	Expense	021-102-5476	INSURANCE-LIABILITY, CYBER	15,000	15,000	10,000	13,868
INSURANCE	LIABILITY INSURANCE	Expense		<b>TOTAL</b>	<b>812,000</b>	<b>812,000</b>	<b>765,000</b>	<b>774,246</b>
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4155	INTEREST EARNED	3,000	3,000	1,500	4,414
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4250	REIMBURSEMENT-MEDICAL CLAIMS	1,000	1,000	1,000	-
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4310	PREMIUMS-FORMER EMPLOYEES, SINGLE	80,000	80,000	100,000	52,831
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4315	PREMIUMS-FORMER EMPLOYEES, DEPENDENTS	50,000	50,000	60,000	41,989
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4320	CONTRIBUTIONS-EMPLOYER, CO GENERAL	2,300,000	2,300,000	2,250,000	1,737,751
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4330	PREMIUMS-EMPLOYEES, DEPENDENTS	260,000	260,000	250,000	208,825
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4335	PREMIUMS-EMPLOYEE COST SHARE	250,000	250,000	225,000	232,478
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4340	CONTRIBUTIONS-EMPLOYER, AMBULANCE	450,000	450,000	395,000	443,331
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4342	CONTRIBUTIONS-EMPLOYER, HEALTH	350,000	350,000	405,000	260,716
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4344	CONTRIBUTIONS-EMPLOYER, TB TREATMT BRD	5,000	5,000	9,000	-
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4352	CONTRIBUTIONS-EMPLOYER, CO HIGHWAY	200,000	200,000	200,000	198,786
INSURANCE	MEDICAL INSURANCE	Revenue	022-102-4372	CONTRIBUTIONS-A.R.I. GRANT	18,000	18,000	18,000	16,067
INSURANCE	MEDICAL INSURANCE	Revenue		<b>TOTAL</b>	<b>3,967,000</b>	<b>3,967,000</b>	<b>3,914,500</b>	<b>3,197,188</b>
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5463	ADMINISTRATION FEES	200,000	200,000	200,000	172,582
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5466	INSURANCE-MEDICAL, RE-INSURANCE	5,000	5,000	5,000	433,826
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5473	CLAIMS-EMPLOYEES & FAMILY	2,600,000	2,600,000	2,600,000	1,365,077
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5476	CLAIMS-FORMER EMPLOYEES	200,000	200,000	200,000	64,002
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5493	CLAIMS-PRESCRIPTIONS	650,000	650,000	650,000	851,252
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5529	EMPLOYEE FITNESS CENTER REIMBURSEMENT	10,000	10,000	20,000	9,961
INSURANCE	MEDICAL INSURANCE	Expense	022-102-5713	CLAIMS-UNEXPECTED & OTHER EXPENSES	10,000	10,000	10,000	-
INSURANCE	MEDICAL INSURANCE	Expense		<b>TOTAL</b>	<b>3,675,000</b>	<b>3,675,000</b>	<b>3,685,000</b>	<b>2,896,699</b>
COMPUTER, TECHNOLOGY & TELEPHO	IT SERVICES	Revenue	104-104-4120	FEES-911 IT SERVICES	120,000	120,000	120,000	110,000
COMPUTER, TECHNOLOGY & TELEPHO	IT SERVICES	Revenue		<b>TOTAL</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>110,000</b>
COMPUTER, TECHNOLOGY & TELEPHO	IT SERVICES	Expense	104-104-5100	SALARY-IT DIRECTOR STIPEND	20,000	20,000	20,000	18,333
COMPUTER, TECHNOLOGY & TELEPHO	IT SERVICES	Expense	104-104-5112	SALARY-HELP DESK	42,100	42,100	38,400	13,228
COMPUTER, TECHNOLOGY & TELEPHO	IT SERVICES	Expense	104-104-5509	MAINTENANCE	46,300	46,300	50,000	4,144
COMPUTER, TECHNOLOGY & TELEPHO	IT SERVICES	Expense	104-104-5825	EQUIPMENT	8,000	8,000	8,000	5,867

(\* indicates a temporary line item for new items)

COUNTY OF ADAMS

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COMPUTER, TECHNOLOGY & TELEPHO	IT SERVICES	Expense	104-104-5566	UTILITIES-DARK FIBER	3,600	3,600	3,600	3,781
<b>COMPUTER, TECHNOLOGY &amp; TELEPHO</b>	<b>IT SERVICES</b>	<b>Expense</b>	<b>TOTAL</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>45,353</b>
ROE-COMPUTER, TECHNOLOGY & TEL	IT SERVICES	Revenue	104-105-4120	FEES-ROE IT SERVICES	45,000	45,000	45,000	22,500
<b>ROE-COMPUTER, TECHNOLOGY &amp; TEL</b>	<b>IT SERVICES</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>22,500</b>
ROE-COMPUTER, TECHNOLOGY & TEL	IT SERVICES	Expense	104-105-5100	SALARY-IT DIRECTOR STIPEND	5,000	5,000	5,000	4,950
ROE-COMPUTER, TECHNOLOGY & TEL	IT SERVICES	Expense	104-105-5665	VEHICLE FUEL & OIL	5,000	5,000	5,000	249
ROE-COMPUTER, TECHNOLOGY & TEL	IT SERVICES	Expense	104-105-5825	EQUIPMENT	35,000	35,000	35,000	983
<b>ROE-COMPUTER, TECHNOLOGY &amp; TEL</b>	<b>IT SERVICES</b>	<b>Expense</b>	<b>TOTAL</b>		<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>6,182</b>
COUNTY CLERK	COUNTY CLERK AUTOMATION	Revenue	111-111-4105	EARNINGS-COUNTY CLERK, CO CLERK AUTOMTN	52,000	52,000	55,000	50,938
<b>COUNTY CLERK</b>	<b>COUNTY CLERK AUTOMATION</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>52,000</b>	<b>52,000</b>	<b>55,000</b>	<b>50,938</b>
*COUNTY CLERK	COUNTY CLERK AUTOMATION	Expense	111-111-5195	TRANSFER TO COUNTY GENERAL FOR SALARIES	6,400	6,500		
COUNTY CLERK	COUNTY CLERK AUTOMATION	Expense	111-111-5850	EQUIPMENT	40,000	36,000	25,000	19,496
COUNTY CLERK	COUNTY CLERK AUTOMATION	Expense	111-111-5995	TRANSFER TO COUNTY GENERAL	17,500	9,500	20,000	-
<b>COUNTY CLERK</b>	<b>COUNTY CLERK AUTOMATION</b>	<b>Expense</b>	<b>TOTAL</b>		<b>63,900</b>	<b>52,000</b>	<b>45,000</b>	<b>19,496</b>
<b>COUNTY CLERK-ELECTIONS</b>	<b>ELECTION EQUIPMENT-HAVA</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
COUNTY CLERK-ELECTIONS	ELECTION EQUIPMENT-HAVA	Expense	121-121-5850	EQUIPMENT-ELECTION	11,500	11,500	5,000	1,262
<b>COUNTY CLERK-ELECTIONS</b>	<b>ELECTION EQUIPMENT-HAVA</b>	<b>Expense</b>	<b>TOTAL</b>		<b>11,500</b>	<b>11,500</b>	<b>5,000</b>	<b>1,262</b>
<b>COUNTY CLERK-ELECTIONS</b>	<b>ELECTION-COVID-19</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>COUNTY CLERK-ELECTIONS</b>	<b>ELECTION-COVID-19</b>	<b>Expense</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
COUNTY CLERK-ELECTIONS	POLLING PLACE ACCESSIBILITY	Revenue	123-121-4615	GRANT-POLLING PLACE ACCESSIBILITY	37,264	37,264	65,606	-
<b>COUNTY CLERK-ELECTIONS</b>	<b>POLLING PLACE ACCESSIBILITY</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>37,264</b>	<b>37,264</b>	<b>65,606</b>	<b>-</b>
COUNTY CLERK-ELECTIONS	POLLING PLACE ACCESSIBILITY	Expense	123-121-5713	ALL EXPENSES	37,264	37,264	65,606	-
<b>COUNTY CLERK-ELECTIONS</b>	<b>POLLING PLACE ACCESSIBILITY</b>	<b>Expense</b>	<b>TOTAL</b>		<b>37,264</b>	<b>37,264</b>	<b>65,606</b>	<b>-</b>
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Revenue	131-131-4105	EARNINGS-RECORDER, RECORDER DOCUMENT STORAGE	53,000	53,000	70,000	53,690
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Revenue	131-131-4125	EARNINGS-RECORDER, LAREDO	40,000	40,000	50,000	39,511
<b>COUNTY RECORDER</b>	<b>RECORDER DOCUMENT STORAGE</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>93,000</b>	<b>93,000</b>	<b>120,000</b>	<b>93,201</b>
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5406	LAREDO EXPENSES	15,000	15,000	13,000	17,185
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5509	MAINTENANCE-OFFICE EQUIPMENT	1,000	1,000	1,000	-
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5519	MAINTENANCE-OFFICE EQUIPMENT CONTRACTS	1,000	1,000	1,000	560

(\* indicates a temporary line item for new items)

COUNTY OF ADAMS

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	2,000	2,000	2,000	-
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5825	EQUIPMENT-REIMBURSEMENT TO COUNTY GENERAL	35,000	35,000	40,000	-
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5850	COMPUTER SYSTEM	25,000	25,000	40,000	32,960
COUNTY RECORDER	RECORDER DOCUMENT STORAGE	Expense	131-131-5860	EQUIPMENT	5,000	5,000	1,500	898
<b>COUNTY RECORDER</b>	<b>RECORDER DOCUMENT STORAGE</b>	<b>Expense</b>	<b>TOTAL</b>		<b>84,000</b>	<b>84,000</b>	<b>98,500</b>	<b>51,603</b>
COUNTY RECORDER	RECORDER GIS	Revenue	132-131-4105	EARNINGS-RECORDER GIS	7,200	7,500	10,000	7,341
<b>COUNTY RECORDER</b>	<b>RECORDER GIS</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>7,200</b>	<b>7,500</b>	<b>10,000</b>	<b>7,341</b>
COUNTY RECORDER	RECORDER GIS	Expense	132-131-5995	TRANSFER TO COUNTY GENERAL	2,500	7,500	10,000	-
<b>COUNTY RECORDER</b>	<b>RECORDER GIS</b>	<b>Expense</b>	<b>TOTAL</b>		<b>2,500</b>	<b>7,500</b>	<b>10,000</b>	<b>-</b>
COUNTY RECORDER	RECORDER AUTOMATION	Revenue	133-131-4105	EARNINGS-RECORDER AUTOMATION	32,000	32,000	50,000	33,034
COUNTY RECORDER	RECORDER AUTOMATION	Revenue	133-131-4110	FEES-RECORDER, REVENUE STAMPS	132,000	132,000	350,000	111,210
<b>COUNTY RECORDER</b>	<b>RECORDER AUTOMATION</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>164,000</b>	<b>164,000</b>	<b>400,000</b>	<b>144,243</b>
*COUNTY RECORDER	RECORDER AUTOMATION	Expense	133-131-5195	TRANSFER TO COUNTY GENERAL FOR SALARIES	9,500	9,500		
COUNTY RECORDER	RECORDER AUTOMATION	Expense	133-131-5665	REVENUE STAMPS	132,000	132,000	350,000	111,210
COUNTY RECORDER	RECORDER AUTOMATION	Expense	133-131-5713	OTHER EXPENSES	20,000	20,000	20,000	12,077
*COUNTY RECORDER	RECORDER AUTOMATION	Expense	133-131-5875	CAPITAL EXPENSES	400,000	400,000		
<b>*COUNTY RECORDER</b>	<b>RECORDER AUTOMATION</b>	<b>Expense</b>	<b>TOTAL</b>		<b>561,500</b>	<b>561,500</b>	<b>370,000</b>	<b>123,287</b>
COUNTY COLLECTOR	TAX SALE AUTOMATION	Revenue	151-151-4110	FEES-TAX SALE FEES	7,000	7,000	6,000	5,790
COUNTY COLLECTOR	TAX SALE AUTOMATION	Revenue	151-151-4115	FEES-MISCELLANEOUS TAX FEES	7,000	7,000	6,000	2,337
<b>COUNTY COLLECTOR</b>	<b>TAX SALE AUTOMATION</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>14,000</b>	<b>14,000</b>	<b>12,000</b>	<b>8,127</b>
COUNTY COLLECTOR	TAX SALE AUTOMATION	Expense	151-151-5713	ALL EXPENSES	14,000	14,000	12,000	12,049
<b>COUNTY COLLECTOR</b>	<b>TAX SALE AUTOMATION</b>	<b>Expense</b>	<b>TOTAL</b>		<b>14,000</b>	<b>14,000</b>	<b>12,000</b>	<b>12,049</b>
CORONER	CORONER ELECTRONIC/FORENSIC EQUIPMENT	Revenue	201-201-4120	FEES-CORONER FEES	10,000	10,000	1,000	17,611
<b>CORONER</b>	<b>CORONER ELECTRONIC/FORENSIC EQUIPMENT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>10,000</b>	<b>10,000</b>	<b>1,000</b>	<b>17,611</b>
CORONER	CORONER ELECTRONIC/FORENSIC EQUIPMENT	Expense	201-201-5713	ALL EXPENSES	10,000	10,000	10,000	-
<b>CORONER</b>	<b>CORONER ELECTRONIC/FORENSIC EQUIPMENT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>
CORONER	CORONER GRANT	Revenue	202-201-4620	GRANTS-EQUIPMENT	6,000	6,000	6,000	4,083
<b>CORONER</b>	<b>CORONER GRANT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>4,083</b>
CORONER	CORONER GRANT	Expense	202-201-5713	ALL EXPENSES	6,000	6,000	6,000	-
<b>CORONER</b>	<b>CORONER GRANT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>-</b>

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
EMERGENCY MANAGEMENT AGENCY	EMERGENCY MANAGEMENT AGENCY GRANTS	Revenue	211-211-4616	GRANTS-IEMA	20,000	20,000	30,000	287,079
COUNTY ADMINISTRATION	EMERGENCY MANAGEMENT AGENCY GRANTS	Revenue	211-001-4991	TRANSFER FROM COUNTY GENERAL	-	-	-	-
<b>COUNTY ADMINISTRATION</b>	<b>EMERGENCY MANAGEMENT AGENCY GRANTS</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>20,000</b>	<b>20,000</b>	<b>30,000</b>	<b>287,079</b>
EMERGENCY MANAGEMENT AGENCY	EMERGENCY MANAGEMENT AGENCY GRANTS	Expense	211-211-5713	IEMA GRANT EXPENSES	20,000	20,000	30,000	24,718
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>EMERGENCY MANAGEMENT AGENCY GRANTS</b>	<b>Expense</b>	<b>TOTAL</b>		<b>20,000</b>	<b>20,000</b>	<b>30,000</b>	<b>24,718</b>
EMERGENCY MANAGEMENT AGENCY	2019/2020 FLOOD RELIEF	Revenue	212-211-4730	REVENUE-PAYMENTS, FEMA	-	-	100	-
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>2019/2020 FLOOD RELIEF</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>100</b>	<b>-</b>
EMERGENCY MANAGEMENT AGENCY	2019/2020 FLOOD RELIEF	Expense	212-211-5645	MATERIALS & SUPPLIES	-	-	44,775	44,671
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>2019/2020 FLOOD RELIEF</b>	<b>Expense</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>44,775</b>	<b>44,671</b>
EMERGENCY MANAGEMENT AGENCY	COVID-19 PANDEMIC	Revenue	213-211-4730	REVENUE-PAYMENTS, FEMA	-	-	200	-
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>COVID-19 PANDEMIC</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>
EMERGENCY MANAGEMENT AGENCY	COVID-19 PANDEMIC	Expense	213-211-5105	SALARY-VARIOUS DEPTS	-	-	100	-
EMERGENCY MANAGEMENT AGENCY	COVID-19 PANDEMIC	Expense	213-211-5645	MATERIALS & SUPPLIES	-	-	100	-
<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>COVID-19 PANDEMIC</b>	<b>Expense</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF DEPARTMENT GRANTS	Revenue	231-231-4620	GRANTS-STEP	600	600	9,000	1,853
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>SHERIFF DEPARTMENT GRANTS</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>600</b>	<b>600</b>	<b>9,000</b>	<b>1,853</b>
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF DEPARTMENT GRANTS	Expense	231-231-5713	STEP GRANT EXPENSES	100	100	9,000	-
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF DEPARTMENT GRANTS	Expense	231-231-5715	K-9 GRANT EXPENSE	500	500	480	477
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>SHERIFF DEPARTMENT GRANTS</b>	<b>Expense</b>	<b>TOTAL</b>		<b>600</b>	<b>600</b>	<b>9,480</b>	<b>477</b>
COUNTY SHERIFF-LAW ENFORCEMENT	SEX OFFENDER MANAGEMENT	Revenue	232-231-4120	FEES-REGISTRATION, SEX OFFENDERS	3,000	3,000	2,500	3,180
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>SEX OFFENDER MANAGEMENT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>3,000</b>	<b>3,000</b>	<b>2,500</b>	<b>3,180</b>
COUNTY SHERIFF-LAW ENFORCEMENT	SEX OFFENDER MANAGEMENT	Expense	232-231-5713	SEX OFFENDER MANAGEMENT	2,000	2,000	1,500	-

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY SHERIFF-LAW ENFORCEMENT	SEX OFFENDER MANAGEMENT	Expense	232-231-5990	STATE AGENCY DISTRIBUTIONS	1,000	1,000	1,000	-
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>SEX OFFENDER MANAGEMENT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>3,000</b>	<b>3,000</b>	<b>2,500</b>	<b>-</b>
COUNTY SHERIFF-LAW ENFORCEMENT	DRUG TRAFFIC PREVENTION	Revenue	233-231-4110	FINES-DRUG	1,000	1,000	3,000	299
COUNTY SHERIFF-LAW ENFORCEMENT	DRUG TRAFFIC PREVENTION	Revenue	233-231-4118	FORFEITED PROPERTY PROCEEDS	100	100	100	-
COUNTY SHERIFF-LAW ENFORCEMENT	DRUG TRAFFIC PREVENTION	Revenue	233-231-4155	INTEREST EARNED	100	100	200	7
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>DRUG TRAFFIC PREVENTION</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>1,200</b>	<b>1,200</b>	<b>3,300</b>	<b>305</b>
COUNTY SHERIFF-LAW ENFORCEMENT	DRUG TRAFFIC PREVENTION	Expense	233-231-5713	ALL EXPENSES	1,200	1,200	3,000	-
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>DRUG TRAFFIC PREVENTION</b>	<b>Expense</b>	<b>TOTAL</b>		<b>1,200</b>	<b>1,200</b>	<b>3,000</b>	<b>-</b>
COUNTY SHERIFF-LAW ENFORCEMENT	DUI EQUIPMENT	Revenue	234-231-4105	EARNINGS-CIRCUIT CLERK, DUI EQUIPMENT	10,000	10,000	10,000	5,485
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>DUI EQUIPMENT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>5,485</b>
COUNTY SHERIFF-LAW ENFORCEMENT	DUI EQUIPMENT	Expense	234-231-5713	ALL EXPENSES	5,000	5,000	5,000	-
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>DUI EQUIPMENT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>-</b>
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF VEHICLE	Revenue	235-231-4105	EARNINGS-SHERIFF, SHERIFF VEHICLE	1,000	1,000	3,000	-
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>SHERIFF VEHICLE</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>1,000</b>	<b>1,000</b>	<b>3,000</b>	<b>-</b>
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF VEHICLE	Expense	235-231-5713	ALL EXPENSES	1,000	1,000	1,000	-
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>SHERIFF VEHICLE</b>	<b>Expense</b>	<b>TOTAL</b>		<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF-COVID-19	Revenue	236-231-4155	INTEREST EARNED	-	-	100	3
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF-COVID-19	Revenue	236-231-4627	GRANTS-SHERIFF - COVID-19	-	-	100	-
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>SHERIFF-COVID-19</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>200</b>	<b>3</b>
COUNTY SHERIFF-LAW ENFORCEMENT	SHERIFF-COVID-19	Expense	236-231-5713	SHERIFF - COVID-19 GRANT EXPENSES	-	-	200	-
<b>COUNTY SHERIFF-LAW ENFORCEMENT</b>	<b>SHERIFF-COVID-19</b>	<b>Expense</b>	<b>TOTAL</b>		<b>-</b>	<b>-</b>	<b>200</b>	<b>-</b>
COUNTY SHERIFF-RABIES & ANIMAL	ANIMAL CONTROL	Revenue	271-271-4140	LICENSES-DOG	-	25,000	25,000	22,930

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY SHERIFF-RABIES & ANIMAL	ANIMAL CONTROL	Revenue		<b>TOTAL</b>	-	25,000	25,000	22,930
COUNTY SHERIFF-RABIES & ANIMAL	ANIMAL CONTROL	Expense	271-271-5713	ALL EXPENSES	-	25,000	25,000	24,843
COUNTY SHERIFF-RABIES & ANIMAL	ANIMAL CONTROL	Expense		<b>TOTAL</b>	-	25,000	25,000	24,843
COUNTY SHERIFF-JAIL	ARRESTEES MEDICAL COSTS	Revenue	301-301-4105	EARNINGS-CIRCUIT CLERK, ARRESTEES MEDICAL COST	-	10,000	13,000	10,557
COUNTY SHERIFF-JAIL	ARRESTEES MEDICAL COSTS	Revenue		<b>TOTAL</b>	-	10,000	13,000	10,557
COUNTY SHERIFF-JAIL	ARRESTEES MEDICAL COSTS	Expense	301-301-5529	MEDICAL-INMATE CARE	-	10,000	10,000	-
COUNTY SHERIFF-JAIL	ARRESTEES MEDICAL COSTS	Expense		<b>TOTAL</b>	-	10,000	10,000	-
JAIL-LEASED SPACE PREPAID MAIN	JAIL-LEASED SPACE PREPAID MAINTENANCE	Revenue	302-302-4290	CONTRIBUTIONS-CITY OF QUINCY	-	100	1	-
JAIL-LEASED SPACE PREPAID MAIN	JAIL-LEASED SPACE PREPAID MAINTENANCE	Revenue		<b>TOTAL</b>	-	100	1	-
JAIL-LEASED SPACE PREPAID MAIN	JAIL-LEASED SPACE PREPAID MAINTENANCE	Expense	302-302-5713	LEASE SPACE MAINTENANCE COST-TRANSFER TO COUNTY GENERAL	-	100	1	-
JAIL-LEASED SPACE PREPAID MAIN	JAIL-LEASED SPACE PREPAID MAINTENANCE	Expense		<b>TOTAL</b>	-	100	1	-
PROBATION DEPARTMENT	PROBATION SERVICES	Revenue	311-311-4105	EARNINGS-CIRCUIT CLERK, PROBATION SERV	225,000	225,000	225,000	215,328
PROBATION DEPARTMENT	PROBATION SERVICES	Revenue	311-311-4110	EARNINGS-CIRCUIT CLERK, COURT SERVICES	8,000	8,000	8,000	10,691
PROBATION DEPARTMENT	PROBATION SERVICES	Revenue	311-311-4113	EARNINGS-CIR CLK, DOMESTIC VIOLENCE SURVEILLANCE PROG	3,000	3,000	1,000	3,834
PROBATION DEPARTMENT	PROBATION SERVICES	Revenue	311-311-4115	EARNINGS-CIRCUIT CLERK, SPECIALTY COURT	3,000	3,000	3,000	4,524
PROBATION DEPARTMENT	PROBATION SERVICES	Revenue	311-311-4240	REIMBURSEMENTS & DONATIONS	100	100	100	594
PROBATION DEPARTMENT	PROBATION SERVICES	Revenue		<b>TOTAL</b>	239,100	239,100	237,100	234,971
PROBATION DEPARTMENT	PROBATION SERVICES	Expense	311-311-5423	CLIENT SERVICES	100,000	100,000	70,000	67,451
PROBATION DEPARTMENT	PROBATION SERVICES	Expense	311-311-5650	OPERATIONAL EXPENSES	34,000	34,000	45,000	31,590
PROBATION DEPARTMENT	PROBATION SERVICES	Expense	311-311-5713	OTHER EXPENSES	100	100	1,000	-
PROBATION DEPARTMENT	PROBATION SERVICES	Expense	311-311-5720	SPECIALTY COURT PROGRAM EXPENSES	3,000	3,000	3,000	2,290
PROBATION DEPARTMENT	PROBATION SERVICES	Expense	311-311-5775	TRAINING	30,000	30,000	30,000	38,350
PROBATION DEPARTMENT	PROBATION SERVICES	Expense	311-311-5995	TRANSFER TO COUNTY GENERAL	100	100	50,000	-
PROBATION DEPARTMENT	PROBATION SERVICES	Expense		<b>TOTAL</b>	167,200	167,200	199,000	139,682
PROBATION DEPARTMENT	ARI GRANT	Revenue	312-311-4620	ARI GRANT	485,000	485,000	376,000	343,716
PROBATION DEPARTMENT	ARI GRANT	Revenue		<b>TOTAL</b>	485,000	485,000	376,000	343,716
PROBATION DEPARTMENT	ARI GRANT	Expense	312-311-5110	SALARY-PROBATION OFFICERS	67,000	67,000	60,000	53,905
PROBATION DEPARTMENT	ARI GRANT	Expense	312-311-5112	ARI-PUBLIC DEFENDER	35,000	35,000	35,000	32,274
PROBATION DEPARTMENT	ARI GRANT	Expense	312-311-5117	ARI- ASSISTANT STATES ATTORNEY	35,000	35,000	35,000	32,274
PROBATION DEPARTMENT	ARI GRANT	Expense	312-311-5340	FRINGE BENEFITS	39,000	39,000	38,000	37,632
PROBATION DEPARTMENT	ARI GRANT	Expense	312-311-5650	SUPPLIES	37,000	37,000	33,000	24,926
PROBATION DEPARTMENT	ARI GRANT	Expense	312-311-5710	TRAVEL	10,000	10,000	16,000	4,656
PROBATION DEPARTMENT	ARI GRANT	Expense	312-311-5720	CONTRACTUAL SERVICES	231,000	231,000	159,000	101,459
PROBATION DEPARTMENT	ARI GRANT	Expense		<b>TOTAL</b>	454,000	454,000	376,000	287,126

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
STATES ATTORNEY	STATES ATTORNEY RECORD AUTOMATION	Revenue	401-401-4105	EARNINGS-CIRCUIT CLERK, ST ATTY AUTOMATION	-	10,000	3,000	13,863
STATES ATTORNEY	STATES ATTORNEY RECORD AUTOMATION	Revenue	TOTAL		-	10,000	3,000	13,863
STATES ATTORNEY	STATES ATTORNEY RECORD AUTOMATION	Expense	401-401-5713	ALL EXPENSES	-	10,000	7,500	7,371
STATES ATTORNEY	STATES ATTORNEY RECORD AUTOMATION	Expense	TOTAL		-	10,000	7,500	7,371
STATES ATTORNEY	STATES ATTORNEY DRUG ENFORCEMENT	Revenue	402-401-4115	FORFEITED PROPERTY PROCEEDS	-	5,000	65,000	2,205
STATES ATTORNEY	STATES ATTORNEY DRUG ENFORCEMENT	Revenue	TOTAL		-	5,000	65,000	2,205
STATES ATTORNEY	STATES ATTORNEY DRUG ENFORCEMENT	Expense	402-401-5713	ALL EXPENSES	-	5,000	6,500	-
STATES ATTORNEY	STATES ATTORNEY DRUG ENFORCEMENT	Expense	TOTAL		-	5,000	6,500	-
STATES ATTORNEY	STATES ATTORNEY-OPIOID SETTLEMENT	Revenue	404-401-4785	GRANT-OPIOID SETTLEMENT	-	50,000	100	125,602
STATES ATTORNEY	STATES ATTORNEY-OPIOID SETTLEMENT	Revenue	404-401-4155	INTEREST EARNED	-	1,000	-	3,125
STATES ATTORNEY	STATES ATTORNEY-OPIOID SETTLEMENT	Revenue	TOTAL		-	51,000	100	128,727
STATES ATTORNEY	STATES ATTORNEY-OPIOID SETTLEMENT	Expense	404-401-5713	OPIOID SETTLEMENT EXPENSES	-	100,000	21,600	20,761
STATES ATTORNEY	STATES ATTORNEY-OPIOID SETTLEMENT	Expense	TOTAL		-	100,000	21,600	20,761
PUBLIC DEFENDER	PUBLIC DEFENDER RECORD AUTOMATION	Revenue	411-411-4105	EARNINGS-CIRCUIT CLERK, PUB DEF AUTOMATION	3,000	4,000	3,000	3,584
PUBLIC DEFENDER	PUBLIC DEFENDER RECORD AUTOMATION	Revenue	TOTAL		3,000	4,000	3,000	3,584
PUBLIC DEFENDER	PUBLIC DEFENDER RECORD AUTOMATION	Expense	411-411-5713	ALL EXPENSES	3,000	4,000	3,000	-
PUBLIC DEFENDER	PUBLIC DEFENDER RECORD AUTOMATION	Expense	TOTAL		3,000	4,000	3,000	-
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Revenue	421-421-4105	EARNINGS-CIRCUIT CLERK, OPERATION & ADMIN	30,000	32,000	30,000	26,470
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Revenue	421-421-4295	REVENUE-MISCELLANEOUS, CIRCUIT CLERK	2,000	100	2,000	-
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Revenue	TOTAL		32,000	32,100	32,000	26,470
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Expense	421-421-5195	TRANSFER TO COUNTY GENERAL FOR SALARIES	10,500	10,500	10,500	10,500
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Expense	421-421-5413	AUDIT-CIRCUIT CLERK	10,000	8,500	6,000	5,950

(\* indicates a temporary line item for new items)



COUNTY OF ADAMS

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Expense	421-421-5713	OTHER EXPENSES	8,000	8,000	8,000	3,150
CIRCUIT CLERK	CIRCUIT CLERK OPERATION & ADMIN	Expense	421-421-5735	TRAVEL	5,000	5,000	5,000	2,475
<b>CIRCUIT CLERK</b>	<b>CIRCUIT CLERK OPERATION &amp; ADMIN</b>	<b>Expense</b>	<b>TOTAL</b>		<b>33,500</b>	<b>32,000</b>	<b>29,500</b>	<b>22,075</b>
CIRCUIT CLERK	COURT DOCUMENT STORAGE	Revenue	422-421-4105	EARNINGS-CIRCUIT CLERK, COURT DOCUMENT STORAGE	140,000	140,000	140,000	116,400
CIRCUIT CLERK	COURT DOCUMENT STORAGE	Revenue	422-421-4614	REIMBURSEMENTS	100	100	100	12,000
<b>CIRCUIT CLERK</b>	<b>COURT DOCUMENT STORAGE</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>140,100</b>	<b>140,100</b>	<b>140,100</b>	<b>128,400</b>
CIRCUIT CLERK	COURT DOCUMENT STORAGE	Expense	422-421-5195	TRANSFER-TO COUNTY GENERAL FOR SALARIES	75,000	75,000	100,000	100,000
CIRCUIT CLERK	COURT DOCUMENT STORAGE	Expense	422-421-5860	STORAGE	12,000	12,000	12,000	22,840
<b>CIRCUIT CLERK</b>	<b>COURT DOCUMENT STORAGE</b>	<b>Expense</b>	<b>TOTAL</b>		<b>87,000</b>	<b>87,000</b>	<b>112,000</b>	<b>122,840</b>
CIRCUIT CLERK	MAINTENANCE & CHILD SUPPORT	Revenue	423-421-4105	EARNINGS-CIRCUIT CLERK, MAINTENANCE & CHILD SUPPORT	15,000	15,000	15,000	12,999
<b>CIRCUIT CLERK</b>	<b>MAINTENANCE &amp; CHILD SUPPORT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>12,999</b>
CIRCUIT CLERK	MAINTENANCE & CHILD SUPPORT	Expense	423-421-5995	TRANSFER TO COUNTY GENERAL	15,000	15,000	15,000	8,900
<b>CIRCUIT CLERK</b>	<b>MAINTENANCE &amp; CHILD SUPPORT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>8,900</b>
CIRCUIT CLERK	CIRCUIT CLERK ELECTRONIC CITATION	Revenue	424-421-4105	EARNINGS-CIRCUIT CLERK, ELECTRONIC CITATION	25,000	25,000	25,000	27,593
<b>CIRCUIT CLERK</b>	<b>CIRCUIT CLERK ELECTRONIC CITATION</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>27,593</b>
CIRCUIT CLERK	CIRCUIT CLERK ELECTRONIC CITATION	Expense	424-421-5713	ALL EXPENSES	25,000	25,000	25,000	457
<b>CIRCUIT CLERK</b>	<b>CIRCUIT CLERK ELECTRONIC CITATION</b>	<b>Expense</b>	<b>TOTAL</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>457</b>
CIRCUIT CLERK	IDPA RECONCILIATION GRANT	Revenue	425-421-4614	REIMBURSEMENTS	5,000	5,000	5,000	4,389
<b>CIRCUIT CLERK</b>	<b>IDPA RECONCILIATION GRANT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>4,389</b>
CIRCUIT CLERK	IDPA RECONCILIATION GRANT	Expense	425-421-5195	TRANSFER-TO COUNTY GENERAL FOR SALARIES	5,000	5,000	5,000	1,100
<b>CIRCUIT CLERK</b>	<b>IDPA RECONCILIATION GRANT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>1,100</b>
CIRCUIT CLERK	COURT AUTOMATION	Revenue	426-421-4105	EARNINGS-CIRCUIT CLERK, COURT AUTOMATION	140,000	140,000	140,000	116,118
CIRCUIT CLERK	COURT AUTOMATION	Revenue	426-421-4614	REIMBURSEMENTS	2,000	2,000	2,000	1,634
<b>CIRCUIT CLERK</b>	<b>COURT AUTOMATION</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>142,000</b>	<b>142,000</b>	<b>142,000</b>	<b>117,752</b>
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5519	MAINTENANCE-EQUIPMENT CONTRACT	30,000	30,000	30,000	24,635
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5536	EQUIPMENT-OFFICE EQUIPMENT LEASE	3,000	3,000	3,000	1,106
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5650	OFFICE SUPPLIES	6,000	6,000	6,000	5,516
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5713	OTHER EXPENSES	1,000	1,000	1,000	720
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5825	EQUIPMENT-IMAGING EQUIPMENT	1,000	1,000	1,000	-
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5827	COMPUTER SYSTEM	15,000	15,000	15,000	12,864
CIRCUIT CLERK	COURT AUTOMATION	Expense	426-421-5995	TRANSFER TO COUNTY GENERAL	65,000	65,000	40,000	40,000
<b>CIRCUIT CLERK</b>	<b>COURT AUTOMATION</b>	<b>Expense</b>	<b>TOTAL</b>		<b>121,000</b>	<b>121,000</b>	<b>96,000</b>	<b>84,842</b>

(\* indicates a temporary line item for new items)



COUNTY OF ADAMS

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
CHIEF JUDGE	LAW LIBRARY	Revenue	431-431-4105	EARNINGS-CIRCUIT CLERK, LAW LIBRARY	-	25,000	25,000	25,863
CHIEF JUDGE	LAW LIBRARY	Revenue	431-431-4750	GRANT-SELF-REPRESENTED LITIGANT	-	100	100	-
<b>CHIEF JUDGE</b>	<b>LAW LIBRARY</b>	<b>Revenue</b>		<b>TOTAL</b>	<b>-</b>	<b>25,100</b>	<b>25,100</b>	<b>25,863</b>
CHIEF JUDGE	LAW LIBRARY	Expense	431-431-5650	OFFICE SUPPLIES & EQUIPMENT	2,000	25,000	2,000	-
CHIEF JUDGE	LAW LIBRARY	Expense	431-431-5713	S. R. L. GRANT EXPENSES	1,000	100	5,000	-
<b>CHIEF JUDGE</b>	<b>LAW LIBRARY</b>	<b>Expense</b>		<b>TOTAL</b>	<b>3,000</b>	<b>25,100</b>	<b>7,000</b>	<b>-</b>
CHIEF JUDGE	FINANCE COURT	Revenue	432-431-4105	EARNINGS-CIRCUIT CLERK, FINANCE COURT	-	170,000	170,000	168,946
CHIEF JUDGE	FINANCE COURT	Revenue	432-431-4250	REIMBURSEMENTS	-	3,000	3,000	3,899
CHIEF JUDGE	FINANCE COURT	Revenue	432-431-4615	GRANTS-IL TMF	-	-	309,340	309,341
CHIEF JUDGE	FINANCE COURT	Revenue	432-431-4627	GRANT-COVID RAPID RELIEF	-	-	100	-
<b>CHIEF JUDGE</b>	<b>FINANCE COURT</b>	<b>Revenue</b>		<b>TOTAL</b>	<b>-</b>	<b>173,000</b>	<b>482,440</b>	<b>482,186</b>
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5105	SALARY-SUMMER LAW CLERKS	8,000	8,000	8,000	-
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5426	INDIGENT DEFENDANT COUNSEL	25,000	25,000	25,000	39,558
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5429	COURT ORDERED DIAGNOSTIC TESTS	18,000	18,000	15,000	20,041
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5605	JUDGES BOOKS	25,000	25,000	22,500	18,225
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5713	OTHER EXPENSES	-	100	303,000	332,054
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5720	IL TMF GRANT EXPENSES	-	100	309,340	310,850
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5733	COVID GRANT EXPENSES	-	-	100	-
CHIEF JUDGE	FINANCE COURT	Expense	432-431-5737	COMPENSATION-PETIT JURORS	-	100	23,000	15,059
<b>CHIEF JUDGE</b>	<b>FINANCE COURT</b>	<b>Expense</b>		<b>TOTAL</b>	<b>76,000</b>	<b>76,300</b>	<b>705,940</b>	<b>735,787</b>
COUNTY COLLECTOR	COUNTY HIGHWAY	Revenue	501-151-4165	INTEREST EARNED ON REAL ESTATE TAX	1,000	1,000	5,000	772
COUNTY ADMINISTRATION	COUNTY HIGHWAY	Revenue	501-001-4170	TAX-REAL ESTATE TAX, COUNTY HIGHWAY	1,575,000	1,400,000	1,400,000	1,391,451
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Revenue	501-501-4240	REIMBURSEMENT-TOWNSHIPS	1,000	1,000	5,000	376
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Revenue	501-501-4250	REIMBURSEMENT-GASOLINE	220,000	220,000	195,000	223,792
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Revenue	501-501-4295	REVENUE-MISCELLANEOUS, CO HIGHWAY	6,000	6,000	5,000	9,957
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Revenue	501-501-4650	REIMBURSEMENT-SALARY-COUNTY ENGINEER	72,000	72,000	70,000	-
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>COUNTY HIGHWAY</b>	<b>Revenue</b>		<b>TOTAL</b>	<b>1,875,000</b>	<b>1,700,000</b>	<b>1,680,000</b>	<b>1,626,348</b>
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5100	SALARY-COUNTY ENGINEER	144,000	144,000	140,000	129,216
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5105	SALARY-ENGINEERING STAFF	135,000	135,000	125,000	103,323
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5110	SALARY-MAINTENANCE STAFF	225,000	225,000	230,000	187,333
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5115	SALARY-OFFICE STAFF	70,000	70,000	25,000	44,971
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5150	SALARY-OVERTIME	5,000	5,000	5,000	3,282
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5305	INSURANCE-MEDICAL	215,000	215,000	200,000	169,612
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5320	INSURANCE-LIFE	1,000	1,000	1,000	617
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5436	UTILITIES	35,000	35,000	32,000	29,311
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5503	MAINTENANCE-EQUIPMENT	155,000	155,000	155,000	126,575
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5506	MAINTENANCE-BUILDING & GROUNDS	100,000	100,000	100,000	21,587
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5650	OFFICE SUPPLIES	2,000	2,000	2,000	970
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5665	VEHICLE FUEL & OIL	375,000	375,000	350,000	331,524
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5765	PAYMENTS TO ROAD DISTRICTS	30,000	30,000	30,000	29,066
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5767	ROAD & BRIDGE CONSTRUCTION	5,000	5,000	5,000	4,122
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5770	ROAD & BRIDGE MAINTENANCE	138,000	138,000	140,000	58,484
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5820	SOUTH QUINCY RAIL SPUR	10,000	10,000	10,000	6,479
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5850	OTHER MACHINERY	225,000	225,000	200,000	188,048

(\* indicates a temporary line item for new items)

COUNTY OF ADAMS

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense	501-501-5999	PAYROLL CONTINGENCY	5,000	5,000	5,000	-
COUNTY HIGHWAY DEPARTMENT	COUNTY HIGHWAY	Expense		TOTAL	1,875,000	1,875,000	1,755,000	1,434,521
COUNTY COLLECTOR	COUNTY BRIDGE	Revenue	502-151-4165	INTEREST EARNED ON REAL ESTATE TAX	250	250	100	281
COUNTY ADMINISTRATION	COUNTY BRIDGE	Revenue	502-001-4170	TAX-REAL ESTATE TAX, COUNTY BRIDGE	787,500	500,000	400,000	398,656
COUNTY HIGHWAY DEPARTMENT	COUNTY BRIDGE	Revenue	502-501-4295	REVENUE-MISCELLANEOUS, COUNTY BRIDGE	37,250	37,250	100	93,879
COUNTY HIGHWAY DEPARTMENT	COUNTY BRIDGE	Revenue		TOTAL	825,000	537,500	400,200	492,816
COUNTY HIGHWAY DEPARTMENT	COUNTY BRIDGE	Expense	502-501-5703	COUNTY PROJECTS	675,000	675,000	300,000	15,000
COUNTY HIGHWAY DEPARTMENT	COUNTY BRIDGE	Expense	502-501-5757	COUNTY SHARE WITH ROAD DISTRICTS	150,000	150,000	100,000	204,942
COUNTY HIGHWAY DEPARTMENT	COUNTY BRIDGE	Expense	502-501-5767	COUNTY LINE BRIDGES	-	100	25,000	-
COUNTY HIGHWAY DEPARTMENT	COUNTY BRIDGE	Expense		TOTAL	825,000	825,100	425,000	219,942
COUNTY COLLECTOR	MATCHING TAX	Revenue	503-151-4165	INTEREST EARNED ON REAL ESTATE TAX	500	500	500	477
COUNTY ADMINISTRATION	MATCHING TAX	Revenue	503-001-4170	TAX-REAL ESTATE TAX, MATCHING	787,500	700,000	680,000	677,568
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Revenue	503-501-4295	REVENUE-MISCELLANEOUS, MATCHING TAX	-	100	100	-
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Revenue	503-501-4630	REVENUE-PAYMENTS, STATE	-	100	45,000	-
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Revenue		TOTAL	788,000	700,700	725,600	678,046
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Expense	503-501-5105	SALARY-ENGINEERING STAFF	67,000	67,000	68,000	43,725
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Expense	503-501-5150	SALARY-OVERTIME	6,000	6,000	7,000	3,443
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Expense	503-501-5403	ENGINEERING & ARCHITECT SERVICES	125,000	125,000	100,000	144,196
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Expense	503-501-5760	UTILITY RELOCATION	10,000	10,000	10,000	-
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Expense	503-501-5763	LEGAL (RIGHT-OF-WAY)	20,000	20,000	15,000	-
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Expense	503-501-5767	CONSTRUCTION	450,000	450,000	325,000	37,059
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Expense	503-501-5770	MAINTENANCE	110,000	110,000	150,000	395,113
COUNTY HIGHWAY DEPARTMENT	MATCHING TAX	Expense		TOTAL	788,000	788,000	675,000	623,535
COUNTY HIGHWAY DEPARTMENT	FLOOD CONTROL	Revenue	504-501-4295	REVENUE-MISCELLANEOUS, FLOOD CONTROL	-	-	100	-
COUNTY HIGHWAY DEPARTMENT	FLOOD CONTROL	Revenue	504-501-4730	REVENUE-PAYMENTS, FEDERAL	100,000	100,000	100,000	-
COUNTY HIGHWAY DEPARTMENT	FLOOD CONTROL	Revenue		TOTAL	100,000	100,000	100,100	-
COUNTY HIGHWAY DEPARTMENT	FLOOD CONTROL	Expense	504-501-5713	ALL EXPENSES	100,000	100,000	100,000	42,177
COUNTY HIGHWAY DEPARTMENT	FLOOD CONTROL	Expense		TOTAL	100,000	100,000	100,000	42,177
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Revenue	505-501-4105	EARNINGS-RECORDER, GIS FUND	230,000	230,000	272,000	212,889
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Revenue	505-501-4155	INTEREST EARNED	20,000	20,000	3,000	22,107
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Revenue	505-501-4295	REVENUE-MISCELLANEOUS, GIS	-	-	-	-
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Revenue		TOTAL	250,000	250,000	275,000	234,996
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5105	SALARY	67,000	67,000	64,000	60,188
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5150	SALARY-OVERTIME	1,000	1,000	1,000	-
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5509	MAINTENANCE-GIS SOFTWARE & HARDWARE	25,000	25,000	25,000	10,300
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5519	WEB PAGE	10,000	10,000	10,000	6,235

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5523	CONSULTING	2,500	2,500	2,500	755
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5566	SOFTWARE	60,000	60,000	57,000	55,134
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5613	GIS SUPPLIES	500	500	500	-
COUNTY HIGHWAY DEPARTMENT	GEOGRAPHIC INFORMATION SYSTEM	Expense	505-501-5647	IMAGES	5,000	5,000	5,000	-
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>GEOGRAPHIC INFORMATION SYSTEM</b>	<b>Expense</b>	<b>TOTAL</b>		<b>171,000</b>	<b>171,000</b>	<b>165,000</b>	<b>132,612</b>
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Revenue	511-501-4155	INTEREST EARNED	225,000	225,000	50,000	181,149
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Revenue	511-501-4295	REVENUE-MISCELLANEOUS, CO MOTOR FUEL TAX	-	-	100	-
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Revenue	511-501-4630	REVENUE-PAYMENTS, STATE	2,125,000	2,125,000	2,450,000	2,082,081
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>COUNTY MOTOR FUEL TAX</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>2,350,000</b>	<b>2,350,000</b>	<b>2,500,100</b>	<b>2,263,230</b>
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Expense	511-501-5105	SALARY-ENGINEERING STAFF	100,000	100,000	100,000	33,505
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Expense	511-501-5110	SALARY-MAINTENANCE STAFF	485,000	485,000	475,000	450,673
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Expense	511-501-5115	SALARY-OFFICE STAFF	8,000	8,000	7,500	6,685
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Expense	511-501-5150	SALARY-OVERTIME	100,000	100,000	97,500	20,407
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Expense	511-501-5195	TRANSFER-TO CO HIGHWAY, CO ENGINEER SALARY	72,000	72,000	70,000	-
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Expense	511-501-5767	ROAD & BRIDGE CONSTRUCTION	985,000	985,000	875,000	991,619
COUNTY HIGHWAY DEPARTMENT	COUNTY MOTOR FUEL TAX	Expense	511-501-5770	ROAD & BRIDGE MAINTENANCE	600,000	600,000	875,000	841,449
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>COUNTY MOTOR FUEL TAX</b>	<b>Expense</b>	<b>TOTAL</b>		<b>2,350,000</b>	<b>2,350,000</b>	<b>2,500,000</b>	<b>2,344,338</b>
COUNTY HIGHWAY DEPARTMENT	TOWNSHIP ROAD DIST MFT	Revenue	521-501-4155	INTEREST EARNED	90,000	90,000	15,000	88,795
COUNTY HIGHWAY DEPARTMENT	TOWNSHIP ROAD DIST MFT	Revenue	521-501-4295	REVENUE-MISCELLANEOUS, TOWNSHIP ROAD DISTRICTS MFT	-	100	-	298,126
COUNTY HIGHWAY DEPARTMENT	TOWNSHIP ROAD DIST MFT	Revenue	521-501-4630	REVENUE-PAYMENTS, STATE	2,685,000	2,685,000	2,985,000	2,530,235
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>TOWNSHIP ROAD DIST MFT</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>2,775,000</b>	<b>2,775,100</b>	<b>3,000,000</b>	<b>2,917,156</b>
COUNTY HIGHWAY DEPARTMENT	TOWNSHIP ROAD DIST MFT	Expense	521-501-5713	DISTRIBUTIONS-MOTOR FUEL TAX	2,775,000	2,775,000	3,000,000	3,492,078
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>TOWNSHIP ROAD DIST MFT</b>	<b>Expense</b>	<b>TOTAL</b>		<b>2,775,000</b>	<b>2,775,000</b>	<b>3,000,000</b>	<b>3,492,078</b>
COUNTY HIGHWAY DEPARTMENT	ROAD DISTRICT REVOLVING	Revenue	522-501-4155	INTEREST EARNED	5,000	5,000	1,000	5,184
COUNTY HIGHWAY DEPARTMENT	ROAD DISTRICT REVOLVING	Revenue	522-501-4240	REVENUE-PAYMENTS, TOWNSHIP	245,000	245,000	174,000	268,126
COUNTY HIGHWAY DEPARTMENT	ROAD DISTRICT REVOLVING	Revenue	522-501-4295	REVENUE-MISCELLANEOUS, ROAD DIST REVOLVING	-	-	100	-
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>ROAD DISTRICT REVOLVING</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>250,000</b>	<b>250,000</b>	<b>175,100</b>	<b>273,310</b>
COUNTY HIGHWAY DEPARTMENT	ROAD DISTRICT REVOLVING	Expense	522-501-5105	SALARY-ENGINEERING STAFF	125,000	125,000	115,000	128,644
COUNTY HIGHWAY DEPARTMENT	ROAD DISTRICT REVOLVING	Expense	522-501-5150	SALARY-OVERTIME	10,000	10,000	10,000	9,772
COUNTY HIGHWAY DEPARTMENT	ROAD DISTRICT REVOLVING	Expense	522-501-5403	ENGINEERING SERVICES	10,000	10,000	10,000	5,294
COUNTY HIGHWAY DEPARTMENT	ROAD DISTRICT REVOLVING	Expense	522-501-5623	ENGINEERING SUPPLIES	15,000	15,000	15,000	8,802
COUNTY HIGHWAY DEPARTMENT	ROAD DISTRICT REVOLVING	Expense	522-501-5830	ENGINEERING EQUIPMENT PURCHASE	90,000	90,000	25,000	49,180
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>ROAD DISTRICT REVOLVING</b>	<b>Expense</b>	<b>TOTAL</b>		<b>250,000</b>	<b>250,000</b>	<b>175,000</b>	<b>201,692</b>
COUNTY HIGHWAY DEPARTMENT	TOWNSHIP BRIDGE	Revenue	523-501-4155	INTEREST EARNED	5,000	5,000	1,000	5,607
COUNTY HIGHWAY DEPARTMENT	TOWNSHIP BRIDGE	Revenue	523-501-4630	REVENUE-PAYMENTS, STATE	745,000	745,000	599,000	-
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>TOWNSHIP BRIDGE</b>	<b>Revenue</b>	<b>TOTAL</b>		<b>750,000</b>	<b>750,000</b>	<b>600,000</b>	<b>5,607</b>
COUNTY HIGHWAY DEPARTMENT	TOWNSHIP BRIDGE	Expense	523-501-5403	ENGINEERING	150,000	150,000	100,000	100,365
COUNTY HIGHWAY DEPARTMENT	TOWNSHIP BRIDGE	Expense	523-501-5703	BRIDGE CONSTRUCTION	600,000	600,000	500,000	58,966

(\* indicates a temporary line item for new items)

COUNTY OF ADAMS

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
<b>COUNTY HIGHWAY DEPARTMENT</b>	<b>TOWNSHIP BRIDGE</b>	Expense		<b>TOTAL</b>	<b>750,000</b>	<b>750,000</b>	<b>600,000</b>	<b>159,331</b>
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4120	FEES-ENVIRONMENTAL	150,000	150,000	125,000	132,537
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4140	FEES-BIRTHS & DEATHS	80,000	80,000	80,000	68,229
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4155	INTEREST EARNED	50,000	50,000	10,000	30,118
COUNTY COLLECTOR	COUNTY HEALTH	Revenue	601-151-4165	INTEREST EARNED ON REAL ESTATE TAX	100	100	100	18
COUNTY ADMINISTRATION	COUNTY HEALTH	Revenue	601-001-4170	TAX-REAL ESTATE TAX, COUNTY HEALTH	100,000	100,000	25,000	24,957
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4250	REVENUE-IMMUNIZATIONS	354,000	354,000	400,000	433,300
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4260	FEES-SCREENING FEES	-	100	4,000	3,427
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4295	REVENUE-MISCELLANEOUS, COUNTY HEALTH	100,000	100,000	161,000	201,349
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4616	GRANTS-COVID-19	131,000	131,000	231,181	190,394
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4620	GRANTS-HEALTH PROTECTION	225,000	225,000	180,996	180,996
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4621	GRANTS-SAFE KIDS OF ADAMS COUNTY	5,000	5,000	5,000	8,998
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4626	GRANTS-VFC COMPLIANCE	10,000	10,000	25,000	5,016
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4627	GRANTS-WEST NILE VIRUS	23,500	23,500	17,098	17,098
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4629	GRANTS-ASSURANCE	138,000	138,000	138,000	151,746
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4630	REVENUE-DENTAL	750,000	750,000	900,000	1,056,271
COUNTY ADMINISTRATION	COUNTY HEALTH	Revenue	601-001-4670	TAX-PERSONAL PROPERTY REPLACEMENT	50,000	50,000	50,000	50,000
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4750	GRANTS-PHEP/BIOTERRORISM	66,800	66,800	59,876	64,740
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4755	GRANTS-HEALTHWORKS	175,000	175,000	150,000	150,771
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4760	GRANTS-FAMILY CASE MANAGEMENT	189,000	189,000	184,370	179,261
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4765	GRANTS-BETTER BIRTH OUTCOME	194,000	194,000	194,700	181,180
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4770	GRANTS-WIC	292,000	292,000	275,120	262,954
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4780	GRANTS-TOBACCO SETTLEMENT	112,000	112,000	22,364	22,364
*COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4000	GRANTS-LEAD POISONING PREV	64,000	64,000		
*COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4001	GRANTS-VISION & HEARING	34,000	34,000		
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Revenue	601-601-4795	GRANTS-OTHER	477,000	477,000	452,100	477,530
<b>COUNTY HEALTH DEPARTMENT</b>	<b>COUNTY HEALTH</b>	Revenue		<b>TOTAL</b>	<b>3,770,400</b>	<b>3,770,500</b>	<b>3,690,905</b>	<b>3,893,254</b>
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5100	SALARY-ADMINISTRATOR, COUNTY HEALTH	121,500	121,500	104,354	96,319
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5105	SALARY-ADMINISTRATION	370,901	370,901	323,045	285,917
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5115	SALARY-NURSING	773,715	773,715	739,804	671,080
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5120	SALARY-COMMUNITY EPIDEMIOLOGY	774,077	774,077	673,175	589,558
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5129	SALARY-DENTAL	518,731	518,731	678,056	560,335
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5160	SALARY-SEVERANCE PAY	20,000	20,000	20,000	12,003
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5305	INSURANCE-MEDICAL	405,000	405,000	405,000	258,238
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5320	INSURANCE-LIFE	1,411	1,500	1,500	1,133
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5433	DUES	4,500	4,500	3,500	4,580
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5436	UTILITIES-ELECTRICITY	37,000	37,000	37,000	32,994
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5443	DEATH CERTIFICATE FEES	25,000	25,000	25,000	18,748
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5506	MAINTENANCE-BUILDING	40,000	40,000	35,000	110,970
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5509	MAINTENANCE-EQUIPMENT	20,000	20,000	20,000	19,552
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5546	POSTAGE	8,000	8,000	12,000	7,624
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5563	PRINTING	15,000	15,000	18,000	13,320
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5576	UTILITIES-TELEPHONE & INTERNET	21,000	21,000	21,000	19,250
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5589	UTILITIES-WATER	7,500	7,500	6,000	6,759

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5615	DENTAL EXPENSES	100,000	100,000	124,257	82,143
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5635	PUBLIC HEALTH EXPENSES	175,000	175,000	175,000	160,712
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5640	NURSING EXPENSES	350,000	350,000	400,000	527,242
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5657	STATIONARY & SUPPLIES	6,000	6,000	6,000	6,195
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5713	OTHER EXPENSES	1,000	1,000	81,000	950
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5720	SAFE KIDS OF ADAMS CO GRANT EXPENSES	5,000	5,000	5,000	1,636
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5727	COVID-19 GRANT REIMBURSABLE EXPENSES	-	-	1	-
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5730	TRAVEL-PUBLIC HEALTH	12,000	12,000	12,000	7,949
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5735	TRAVEL-ADMINISTRATIVE & SUPPORT SERVICES	4,000	4,000	4,000	2,322
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5736	TRAVEL-CLINICAL SERVICES	5,000	5,000	5,000	4,437
*COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5000	LAB EXPENSES	6,000	6,000		
*COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5001	MATERNAL CHILD-NURSING EXPENSES	25,000	25,000		
COUNTY HEALTH DEPARTMENT	COUNTY HEALTH	Expense	601-601-5835	EQUIPMENT & FURNITURE	10,000	10,000	95,000	58,895
<b>COUNTY HEALTH DEPARTMENT</b>	<b>COUNTY HEALTH</b>	<b>Expense</b>		<b>TOTAL</b>	<b>3,862,335</b>	<b>3,862,424</b>	<b>4,029,692</b>	<b>3,560,860</b>
COUNTY COLLECTOR	TUBERCULOSIS TREATMENT BOARD	Revenue	611-151-4165	INTEREST EARNED ON REAL ESTATE TAX	100	100	150	46
COUNTY ADMINISTRATION	TUBERCULOSIS TREATMENT BOARD	Revenue	611-001-4170	TAX-REAL ESTATE TAX, TB TREATMENT BOARD	70,000	70,000	70,000	69,786
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Revenue	611-611-4250	REVENUE-TUBERCULOSIS TESTING	13,000	13,000	12,000	14,149
<b>TUBERCULOSIS TREATMENT BOARD</b>	<b>TUBERCULOSIS TREATMENT BOARD</b>	<b>Revenue</b>		<b>TOTAL</b>	<b>83,100</b>	<b>83,100</b>	<b>82,150</b>	<b>83,981</b>
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5110	SALARY-MEDICAL DIRECTOR	20,167	20,167	18,227	12,944
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5115	SALARY-PART TIME NURSE	33,649	33,649	31,052	30,024
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5120	SALARY-SECRETARY	17,436	17,436	16,760	18,625
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5305	INSURANCE-MEDICAL & LIFE	9,204	9,500	9,000	6,476
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5456	MEDICAL-HOSPITAL CARE	500	500	500	-
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5493	CHEST X-RAYS	500	500	500	-
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5549	POSTAGE	-	-	100	-
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5615	DRUGS & MEDICAL SUPPLIES	5,000	5,000	5,000	4,272
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5650	OFFICE SUPPLIES	-	-	100	-
TUBERCULOSIS TREATMENT BOARD	TUBERCULOSIS TREATMENT BOARD	Expense	611-611-5735	MILEAGE	100	100	100	-
<b>TUBERCULOSIS TREATMENT BOARD</b>	<b>TUBERCULOSIS TREATMENT BOARD</b>	<b>Expense</b>		<b>TOTAL</b>	<b>86,556</b>	<b>86,852</b>	<b>81,339</b>	<b>72,341</b>

(\* indicates a temporary line item for new items)



**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4105	REVENUE-SPECIAL EVENTS	20,000	20,000	20,000	13,010
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4125	REVENUE-NON-MEDICAL TRANSPORT	100	100	25,000	-
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4130	REVENUE-BAD DEBT RECOUPMENT	80,000	80,000	80,000	95,320
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4135	REVENUE-AMBULANCE CALLS	4,400,000	4,400,000	3,900,000	3,847,189
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4155	INTEREST EARNED	100	100	100	-
COUNTY COLLECTOR	AMBULANCE SERVICE	Revenue	621-151-4165	INTEREST EARNED ON REAL ESTATE TAX	1,000	1,000	1,000	702
COUNTY ADMINISTRATION	AMBULANCE SERVICE	Revenue	621-001-4170	TAX-REAL ESTATE TAX, AMBULANCE	1,700,000	1,300,000	1,000,000	996,349
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4260	REVENUE-TRAINING FEES	5,000	5,000	8,000	-
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4290	GRANTS	238,100	238,100	30,440	30,439
AMBULANCE SERVICE	AMBULANCE SERVICE	Revenue	621-621-4295	REVENUE-MISCELLANEOUS, AMBULANCE	2,500	2,500	2,500	11,626
<b>AMBULANCE SERVICE</b>	<b>AMBULANCE SERVICE</b>	<b>Revenue</b>		<b>TOTAL</b>	<b>6,446,800</b>	<b>6,046,800</b>	<b>5,067,040</b>	<b>4,994,636</b>
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5100	SALARY-DIRECTOR, AMBULANCE SERVICES	59,500	59,500	56,198	54,375
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5102	SALARY-OFFICE STAFF	231,000	231,000	207,107	153,857
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5103	SALARY-EMS SUPERVISORS	310,700	310,700	253,277	127,626
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5105	SALARY-AMBULANCE STAFF	4,019,000	4,019,000	3,069,219	2,494,491
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5305	INSURANCE-MEDICAL	395,000	395,000	395,000	293,599
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5320	INSURANCE-LIFE	1,800	1,800	1,800	1,311
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5405	DATA COLLECTION & BILLING EXPENSES	38,000	38,000	35,000	17,109
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5406	EMS OPERATIONS CONTRACTS	35,000	35,000	31,000	54,287
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5459	EMPLOYMENT SERVICES	2,000	2,000	2,000	2,792
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5506	UTILITIES-STATION	57,000	57,000	55,000	51,303
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5509	MAINTENANCE-EQUIPMENT	5,000	5,000	5,000	3,462
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5513	MAINTENANCE-STATIONS	40,000	40,000	35,000	30,117
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5516	MAINTENANCE-AMBULANCES	65,000	65,000	58,000	62,841
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5549	POSTAGE	7,000	7,000	4,500	6,988
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5579	UTILITIES-TELEPHONE & PAGERS	20,000	20,000	20,000	7,767
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5615	MEDICAL SUPPLIES	130,000	130,000	120,000	115,872
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5620	PUBLIC RELATIONS & EDUCATION	4,000	4,000	4,000	8,188
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5645	SUPPLIES-STATIONS	6,000	6,000	6,000	5,522
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5650	OFFICE SUPPLIES	9,000	9,000	7,000	9,415
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5660	UNIFORMS	18,000	18,000	15,000	27,478
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5663	PERSONAL PROTECTIVE EQUIPMENT	12,000	12,000	12,000	-
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5665	VEHICLE FUEL	120,000	120,000	120,000	103,325
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5775	TRAVEL & TRAINING	80,000	80,000	70,000	62,636
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5805	EQUIPMENT	5,000	5,000	5,000	4,376
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5825	COMPUTERS-AMBULANCES	7,000	7,000	7,000	8,614
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5835	TRAINING EQUIPMENT-STATIONS	2,000	2,000	1,500	-
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5853	CAMERAS-STATIONS	3,000	3,000	3,000	-
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5857	EQUIPMENT-DURABLE	278,000	278,000	64,440	45,778
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5860	EQUIPMENT-OFFICE	5,000	5,000	5,000	3,671
AMBULANCE SERVICE	AMBULANCE SERVICE	Expense	621-621-5875	AMBULANCE REPLACEMENT	950,000	950,000	600,000	208,954
<b>AMBULANCE SERVICE</b>	<b>AMBULANCE SERVICE</b>	<b>Expense</b>		<b>TOTAL</b>	<b>6,915,000</b>	<b>6,915,000</b>	<b>5,268,041</b>	<b>3,965,754</b>
COUNTY COLLECTOR	COOPERATIVE EXTENSION	Revenue	701-151-4165	INTEREST EARNED ON REAL ESTATE TAX	-	100	250	95
COUNTY ADMINISTRATION	COOPERATIVE EXTENSION	Revenue	701-001-4170	TAX-REAL ESTATE TAX, COOPERATIVE EXTNSN	135,000	135,000	135,000	134,515

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY ADMINISTRATION	COOPERATIVE EXTENSION	Revenue		<b>TOTAL</b>	135,000	135,100	135,250	134,610
COUNTY ADMINISTRATION	COOPERATIVE EXTENSION	Expense	701-001-5990	DISTRIBUTIONS-COOPERATIVE EXTENSION	-	135,000	135,000	134,610
COUNTY ADMINISTRATION	COOPERATIVE EXTENSION	Expense		<b>TOTAL</b>	-	135,000	135,000	134,610
COUNTY COLLECTOR	DEVELOPMENTALLY DISABLED	Revenue	702-151-4165	INTEREST EARNED ON REAL ESTATE TAX	-	500	500	404
COUNTY ADMINISTRATION	DEVELOPMENTALLY DISABLED	Revenue	702-001-4170	TAX-REAL ESTATE TAX, DEVELOPMENTALLY DISABLED	600,000	600,000	600,000	597,561
COUNTY ADMINISTRATION	DEVELOPMENTALLY DISABLED	Revenue		<b>TOTAL</b>	600,000	600,500	600,500	597,965
COUNTY ADMINISTRATION	DEVELOPMENTALLY DISABLED	Expense	702-001-5990	DISTRIBUTIONS-DEVELOPMENTALLY DISABLED	600,000	600,000	600,000	597,965
COUNTY ADMINISTRATION	DEVELOPMENTALLY DISABLED	Expense		<b>TOTAL</b>	600,000	600,000	600,000	597,965
COURT APPOINTED SPECIAL ADVOCA	HOTEL/MOTEL OPERATOR TAX	Revenue	711-999-4195	TAX-HOTEL MOTEL OPERATORS	-	5,000	5,000	3,634
COURT APPOINTED SPECIAL ADVOCA	HOTEL/MOTEL OPERATOR TAX	Revenue		<b>TOTAL</b>	-	5,000	5,000	3,634
COURT APPOINTED SPECIAL ADVOCA	HOTEL/MOTEL OPERATOR TAX	Expense	711-999-5990	DISTRIBUTIONS-HOTEL MOTEL OPERATORS TAX	-	5,000	5,000	3,604
COURT APPOINTED SPECIAL ADVOCA	HOTEL/MOTEL OPERATOR TAX	Expense		<b>TOTAL</b>	-	5,000	5,000	3,604
COUNTY TREASURER	SMALL BUSINESS STABILIZATION PROGRAM	Revenue	722-141-4155	INTEREST EARNED	-	-	-	-
COUNTY TREASURER	SMALL BUSINESS STABILIZATION PROGRAM	Revenue		<b>TOTAL</b>	-	-	-	-
COUNTY ADMINISTRATION	SMALL BUSINESS STABILIZATION PROGRAM	Expense		<b>TOTAL</b>	-	-	-	-
COUNTY ADMINISTRATION	STRONG COMMUNITIES PROGRAM	Revenue	723-001-4615	STRONG COMMUNITIES PROGRAM GRANT	-	162,000	172,000	101,738
COUNTY TREASURER	STRONG COMMUNITIES PROGRAM	Revenue	723-141-4155	INTEREST EARNED	-	200	100	305
COUNTY TREASURER	STRONG COMMUNITIES PROGRAM	Revenue		<b>TOTAL</b>	-	162,200	172,100	102,043
COUNTY ADMINISTRATION	STRONG COMMUNITIES PROGRAM	Expense	723-001-5713	STRONG COMMUNITIES PROGRAM EXPENSES	-	162,000	172,000	60,000
COUNTY ADMINISTRATION	STRONG COMMUNITIES PROGRAM	Expense		<b>TOTAL</b>	-	162,000	172,000	60,000
COUNTY TREASURER	BOND REPAYMENT	Revenue	801-141-4155	INTEREST EARNED	-	10,000	2,500	14,790
COUNTY ADMINISTRATION	BOND REPAYMENT	Revenue	801-001-4182	PLEDGED SALES TAX	-	600,000	600,000	600,000
COUNTY ADMINISTRATION	BOND REPAYMENT	Revenue		<b>TOTAL</b>	-	610,000	602,500	614,790
COUNTY TREASURER	BOND REPAYMENT	Expense	801-141-5713	ADMINISTRATION FEES	320	400	320	318
COUNTY TREASURER	BOND REPAYMENT	Expense	801-141-5890	BOND PAYMENTS-PRINCIPAL	535,000	535,000	496,000	515,000
COUNTY TREASURER	BOND REPAYMENT	Expense	801-141-5891	BOND PAYMENTS-INTEREST	59,625	65,000	620,927	75,375
COUNTY TREASURER	BOND REPAYMENT	Expense		<b>TOTAL</b>	594,945	600,400	1,117,247	590,693
COUNTY TREASURER	JAIL BOND REPAYMENT	Revenue	802-141-4155	INTEREST EARNED	-	25,000	1,000	39,837
COUNTY ADMINISTRATION	JAIL BOND REPAYMENT	Revenue	802-001-4182	PLEDGED PUBLIC SAFETY TAX	-	1,900,000	1,900,000	1,900,000
COUNTY ADMINISTRATION	JAIL BOND REPAYMENT	Revenue		<b>TOTAL</b>	-	1,925,000	1,901,000	1,939,837
COUNTY TREASURER	JAIL BOND REPAYMENT	Expense	802-141-5890	BOND PAYMENTS-PRINCIPAL	1,335,855	1,335,855	1,293,232	1,293,230

(\* indicates a temporary line item for new items)



**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
COUNTY TREASURER	JAIL BOND REPAYMENT	Expense	802-141-5891	BOND PAYMENTS-INTEREST	578,302	578,302	620,000	620,926
COUNTY TREASURER	JAIL BOND REPAYMENT	Expense		TOTAL	1,914,157	1,914,157	1,913,232	1,914,156
COURT APPOINTED SPECIAL ADVOCA	EMINENT DOMAIN	Revenue	911-999-4610	DEPOSITS-STATE	-	100	100	-
COURT APPOINTED SPECIAL ADVOCA	EMINENT DOMAIN	Revenue		TOTAL	-	100	100	-
COURT APPOINTED SPECIAL ADVOCA	EMINENT DOMAIN	Expense	911-999-5990	DISTRIBUTIONS-EMINENT DOMAIN	-	100	100	-
COURT APPOINTED SPECIAL ADVOCA	EMINENT DOMAIN	Expense		TOTAL	-	100	100	-
COURT APPOINTED SPECIAL ADVOCA	UNCLAIMED MONEY	Revenue	941-999-4610	DEPOSITS-UNCLAIMED MONEY	-	5,000	100	4,156
COURT APPOINTED SPECIAL ADVOCA	UNCLAIMED MONEY	Revenue		TOTAL	-	5,000	100	4,156
COURT APPOINTED SPECIAL ADVOCA	UNCLAIMED MONEY	Expense	941-999-5990	DISTRIBUTIONS-UNCLAIMED MONEY	-	5,000	100	373
COURT APPOINTED SPECIAL ADVOCA	UNCLAIMED MONEY	Expense		TOTAL	-	5,000	100	373
COURT APPOINTED SPECIAL ADVOCA	CHILD ADVOCACY CENTER	Revenue	945-999-4105	EARNINGS-CIRCUIT CLERK, CHILD ADVOCACY	-	15,000	15,000	13,993
COURT APPOINTED SPECIAL ADVOCA	CHILD ADVOCACY CENTER	Revenue		TOTAL	-	15,000	15,000	13,993
COURT APPOINTED SPECIAL ADVOCA	CHILD ADVOCACY CENTER	Expense	945-999-5915	DISTRIBUTIONS-CHILD ADVOCACY CENTER	-	15,000	15,000	14,722
COURT APPOINTED SPECIAL ADVOCA	CHILD ADVOCACY CENTER	Expense		TOTAL	-	15,000	15,000	14,722
COURT APPOINTED SPECIAL ADVOCA	COURT APPOINTED SPECIAL ADVOCATE	Revenue	948-999-4105	EARNINGS-CIRCUIT CLERK, CASA	25,000	10,000	15,000	8,370
COURT APPOINTED SPECIAL ADVOCA	COURT APPOINTED SPECIAL ADVOCATE	Revenue		TOTAL	25,000	10,000	15,000	8,370
COURT APPOINTED SPECIAL ADVOCA	COURT APPOINTED SPECIAL ADVOCATE	Expense	948-999-5915	DISTRIBUTIONS-CASA	25,000	10,000	15,000	7,641
COURT APPOINTED SPECIAL ADVOCA	COURT APPOINTED SPECIAL ADVOCATE	Expense		TOTAL	25,000	10,000	15,000	7,641
COUNTY COLLECTOR	TAX SALE IN ERROR EXPENSE	Revenue	952-151-4110	FEES-TAX SALE FEES	-	10,000	10,000	11,350
COUNTY COLLECTOR	TAX SALE IN ERROR EXPENSE	Revenue	952-151-4155	INTEREST EARNED	-	1,500	1,500	1,736
COUNTY COLLECTOR	TAX SALE IN ERROR EXPENSE	Revenue		TOTAL	-	11,500	11,500	13,086
COUNTY COLLECTOR	TAX SALE IN ERROR EXPENSE	Expense	952-151-5990	TAX SALE-IN-ERROR EXPENSES	10,000	10,000	10,000	15,198
COUNTY COLLECTOR	TAX SALE IN ERROR EXPENSE	Expense		TOTAL	10,000	10,000	10,000	15,198
COUNTY SHERIFF-JAIL	JAIL COMMISSARY	Revenue	963-301-4120	REVENUE-JAIL COMMISSARY INCOME	-	50,000	40,000	145,460
COUNTY SHERIFF-JAIL	JAIL COMMISSARY	Revenue	963-301-4155	INTEREST EARNED	-	1,000	200	2,167
COUNTY SHERIFF-JAIL	JAIL COMMISSARY	Revenue		TOTAL	-	51,000	40,200	147,627
COUNTY SHERIFF-JAIL	JAIL COMMISSARY	Expense	963-301-5713	JAIL COMMISSARY EXPENSES	-	100,000	40,000	65,665
COUNTY SHERIFF-JAIL	JAIL COMMISSARY	Expense		TOTAL	-	100,000	40,000	65,665

(\* indicates a temporary line item for new items)

**COUNTY OF ADAMS**

FY 2023-2024 Budget

DEPARTMENT	FUND	TYPE	ACCOUNT	DESCRIPTION	FY 2024 BUDGET		FY 2023	
					REQUEST	APPROVED	CY BUDGET	YTD 10/31/2023
*COUNTY COLLECTOR	VETERANS ASSISTANCE COMMISSION	Revenue	990-151-4165	INTEREST EARNED ON REAL ESTATE TAX	-	100		
*COUNTY ADMINISTRATION	VETERANS ASSISTANCE COMMISSION	Revenue	990-001-4170	TAX-REAL ESTATE TAX, VAC EXTNSN	325,000	325,000		
<b>*COUNTY ADMINISTRATION</b>	<b>VETERANS ASSISTANCE COMMISSION</b>	Revenue	<b>TOTAL</b>		<b>325,000</b>	<b>325,100</b>	<b>-</b>	<b>-</b>
*COUNTY ADMINISTRATION	VETERANS ASSISTANCE COMMISSION	Expense	990-001-5990	DISTRIBUTIONS-VAC	-	325,000		
<b>*COUNTY ADMINISTRATION</b>	<b>VETERANS ASSISTANCE COMMISSION</b>	Expense	<b>TOTAL</b>		<b>-</b>	<b>-</b>		

APPROVED

(\* indicates a temporary line item for new items)

**COUNTY CLERK & RECORDER  
MONTH END**

**OCTOBER 2023**



**ADAMS COUNTY CLERK & RECORDER  
REVENUE SHEET  
OCTOBER 2023**

**VITAL RECORDS**

001-111-4105 EARNINGS-COUNTY CLERK (Marriage & Misc.)	\$9,667.99
001-111-5549 Postage	\$39.00
111-111-4105 EARNINGS-COUNTY CLERK (Automation/Equipment Fund- Copies, etc)	\$2,180.00
<b>SUBTOTAL</b>	<b>\$11,886.99</b>

**REDEMPTION**

001-111-4105 EARNINGS-COUNTY CLERK (Fees)	\$10.00
111-111-4105 EARNINGS-COUNTY CLERK (Automation)	\$1,392.00
<b>SUBTOTAL</b>	<b>\$1,402.00</b>

**RECORDING DOCUMENTS**

001-131-4105 EARNINGS-RECORDER (Recording Fees & Revenue Stamps)	\$57,537.75
505-501-4105 EARNINGS-RECORDER (GIS County Highway)	\$18,937.00
132-131-4105 EARNINGS-RECORDER (GIS Recorder)	\$653.00
133-131-4105 EARNINGS-RECORDER (Automation)	\$2,972.50
131-131-4125 LAREDO REVENUE	\$3,478.10
131-131-4105 EARNINGS-RECORDER (Document Storage/Copies, etc.)	\$4,931.50
<b>SUBTOTAL</b>	<b>\$88,509.85</b>

**MISCELLANEOUS FUNDS**

001-001-4135 LIQUOR LICENSES	\$0.00
001-001-4295 MISC. REVENUE	\$0.00
<b>SUBTOTAL</b>	<b>\$0.00</b>

TOTALS \$101,798.84

PREPARED BY:

*Christa Holtman*  
Signature

DATE:

11/1/2023

**ADAMS COUNTY  
TREASURER**

**RECEIVED**

NOV 01 2023

**ADAMS COUNTY CLERK  
RYAN A. NIEKAMP**

**FEE ACCOUNT  
OCTOBER 2023**

**Receipts**

Postage - 001-111-5549	\$39.00
Liquor Licenses - 001-001-4135	\$0.00
Marriage Licenses -001-111-4105	\$780.00
Civil Union Licenses - 001-111-4105	\$0.00
Miscellaneous Fees - 001-111-4105	\$8,887.99
Equipment Fund - 111-111-4105	\$1,090.00
Automation Fund- 111-111-4105	\$1,090.00
Marriage Licenses DV - Disbursements	\$260.00
Redemptions - 001-002-3551	\$57,075.14
D.C Surcharge - Disbursements	\$188.00
<b>TOTAL RECEIPTS</b>	<b>\$69,410.13</b>

**Disbursements**

Marriage Licenses DV - State	\$260.00
Redemptions - Tax Buyers	\$55,673.14
D.C. Surcharge - State	\$188.00
<b>TOTAL DISBURSEMENTS</b>	<b>\$56,121.14</b>
+Overages or -Shortages:	

**TOTAL FEES DEPOSITED**

**\$13,288.99**

---

ADAMS COUNTY CLERK/ RECORDER

11/1/2023  
DATE



**TOTAL MONTHLY RECEIPTS:** \$ 304,168.00  
**CCP COLLECTIONS:** \$ 8,507.00  
**COMPROLLER COLLECTIONS:** \$ 63.00

<b>CASE FILINGS:</b>	Sep-23	Oct-23	YTD
AD - Adoption	4	3	40
CC - Criminal Contempt	0	0	2
CF - Criminal Felony	65	42	630
CH - Chancery	2	0	21
CL - Civil Law	0	0	0
CM - Criminal Misdemeanor	19	15	203
CV - Conservation	1	3	8
DC - Divorce with Children	13	9	99
DN - Divorce no Children	11	8	98
DT - DUI	17	10	100
DV - Domestic Violence	9	8	76
ED - Eminent Domain	0	0	1
EV - Eviction	31	31	298
FA - Family	9	7	100
FC - Foreclosure	3	5	79
GC - Governmental Corportation	0	0	1
GR - Guardianship	7	9	52
JA - Juvenile Abuse	3	6	95
JD - Juvenile Delinquent	6	10	71
JV - Juvenile	0	0	3
LA - Law	1	5	46
LM - Law Magistrate	19	10	103
MH - Mental Health	19	28	213
MR - Misc Remedy	5	4	53
MT - Major Traffic	51	47	674
MX - Misc Criminal	3	5	91
OP - Order of Protection	48	42	467
OV - Ordinance Violation	32	41	444
PR - Probate	16	9	117
SC - Small Claims	73	104	772
TR - Minor Traffic	512	281	3326
TX - Tax	0	1	26

**PASSPORTS PROCESSED:** 9

**PERSONNEL:**

We have one person who plans to retire in December

We have 3 currently out on FMLA because they do not want to work in the building with the mold situation FMLA leave ran out for two of them 9/26 but are in limbo because of possible lawsuit. The third already had plans to retire.








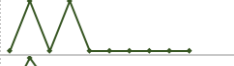



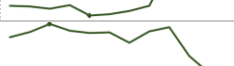


<b>ADAMS COUNTY ILLINOIS</b>					
Monthly Report of:---->	<b>JUVENILE</b>	Month---->	<b>Oct-23</b>	Year---->	<b>2023</b>
	<b>DETENTION</b>				
<b>FINANCIAL SECTION</b>					
Account Name or Purpose	NONE				
Institution Where Acct Held					
Account Number					
Your Books Beginning Balance					
Your Books Monthly Revenue					
Your Books Monthly Expense					
Your Books Ending Balance	\$0.00				
Deposits in Transit					
Expense's)/Checks not Cleared	=	=====	=====		
Institution Ending Balance					
<b>PERSONNEL SECTION</b>					
	Beginning	Leaving	Declined	Ending	
	Number	Employment	Benefit	Number	
Full Time Employees w/ Medical	18	0	0	18	
Full Time Employee that declined medical benefit -	0	0	0	0	
Full Time Employee that missed window for medical benefit -	1	0	0	1	
<b>Who entered -----&gt;</b>					
<b>Part Time Employees</b>					
Not Medical Insured	0	0	0	0	
<b>Who left-----&gt;</b>					
<b>Who entered -----&gt;</b>					
<b>GENERAL SECTION</b>					
<b>STATISTICS</b>					
		RESIDENTS	# OF DAYS		
DETENTION		18	326		
TREATMENT		1	31		
OUT OF COUNTY		11	226		
TOTAL		30	583		
LOW POPULATION		17			
HIGH POPULATION		21			
AVERAGE POPULATION		19			
5 Out of County Residents were held at a PER DIEM of \$105.00 for 134 Days = \$14,070.00		\$14,070.00			
6 Out of County Residents were held at a PER DIEM of \$120.00 for 92 Days = \$11,040.00		\$11,040.00			
		\$25,110.00			
2 Out of County Transports at .40 per mile for 166 miles = \$66.40		\$66.40			
		\$25,176.40	Total		



**RECEIVED**  
 11/03/2023 09:06  
 ADAMS COUNTY CLERK  


# Public Defender's Office

## Cases Appointed 2023

CASE TYPE	TREND	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Felony		45	48	84	60	60	67	51	54	75	11			555
Felony PTR		23	20	18	17	33	16	29	27	31	20			234
Misdemeanor		22	14	22	27	23	31	23	25	29	5			221
Misdemeanor PTR		2	11	6	5	5	3	6	10	8	2			58
Traffic		63	100	108	89	99	109	54	90	58	5			775
Abuse/Neglect-Parent		23	31	23	16	13	8	3	16	14	6			153
Abuse/Neglect-Child		20	14	18	12	8	7	2	14	5	5			105
Inter/Super-Parent		0	0	1	1	0	0	0	0	0	0			2
Inter/Super-Child		0	1	0	1	0	0	0	0	0	0			2
Delinquency		4	15	7	8	1	6	2	7	4	5			59
Invol Hosp/Med		2	1	1	1	0	0	1	2	0	4			12
Bond Appearance		68	59	95	85	76	76	63	73	77	48			720
Bond Prepare Only		18	17	14	19	5	7	11	18	69	28			206
<b>TOTAL</b>		<b>290</b>	<b>331</b>	<b>397</b>	<b>341</b>	<b>323</b>	<b>330</b>	<b>245</b>	<b>336</b>	<b>370</b>	<b>139</b>	<b>0</b>	<b>0</b>	<b>3102</b>

/s/ Todd R. Nelson

Public Defender

# Public Defender's Office

## Cases Closed 2023

CASE TYPE	TREND	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
Felony		53	32	67	56	64	70	53	76	41	55			567
Felony PTR		27	26	41	29	30	26	12	51	14	16			272
Misdemeanor		30	9	30	21	27	15	20	30	16	32			230
Misdemeanor PTR		6	8	10	16	6	6	0	2	5	3			62
Traffic		94	37	79	142	89	123	94	123	92	30			903
Abuse/Neglect-Parent		15	17	16	35	12	12	10	22	13	6			158
Abuse/Neglect-Child		3	7	2	13	19	7	6	2	8	14			81
Inter/Super-Parent		1	0	0	0	0	0	0	0	0	0			1
Inter/Super-Child		0	0	0	0	4	1	0	1	0	0			6
Delinquency		12	3	11	10	6	3	2	0	2	10			59
<b>TOTAL</b>		<b>241</b>	<b>139</b>	<b>256</b>	<b>322</b>	<b>257</b>	<b>263</b>	<b>197</b>	<b>307</b>	<b>191</b>	<b>166</b>	<b>0</b>	<b>0</b>	<b>2339</b>

/s/ Todd R. Nelson

Public Defender

ADAMS COUNTY ILLINOIS

Monthly Report of:----> **PROBATION DEPT** **October** **2023**

FINANCIAL SECTION

Account Name or Purpose NONE  
 Institution Where Acct Held  
 Account Number

Your Books Beginning Balance  
 Your Books Monthly Revenue  
 Your Books Monthly Expense

-----  
 Your Books Ending Balance  
 Deposits in Transit  
 Expense(s)/Checks not Cleared

=====

Institution Ending Balance

PERSONNEL SECTION

	Beginning Number	Leaving Employment	Entering Employment	Ending Number
Full Time Employees w/ Medic: without	22	0	0	24
Who left----->	0	0		
Who entered ----->	Tina Tenhouse Catrina Stotts	10/2/2023 10/23/2023		

Part Time Employees  
 Not Medical Insured

Who left----->

Who entered ----->

GENERAL SECTION Monthly Activities

Adult Probation	602	Drug Tests	433
Adult Pretrial	266	Breathalyzers Investigations Completed	21
Juvenile Probation	29	Public Service Hours Completed	800
Community Service Work	167	Case Contacts	575
Administrative Supervision	222	Bond Reports	31
<b>Total</b>	<b>1286</b>		

# Adams County Sheriff's Office

## October 2023

### Monthly Report



#### **New Hires**

Kevin Juette – Court Security  
Austin Spicer – Jail

#### **Departures**

William Rainey – Jail

#### **Jail Population Report**

Attached

#### **Calls for Service**

Attached

#### **Offense Reports / Citations**

Attached

ILLINOIS DEPARTMENT OF CORRECTIONS

County Jail Population Report

Sheriff: Anthony Grootens

Prepared by: Brian Curran S10

Date of Report: October 31, 2023

Adams  
County

October 2023  
Report Month / Year

**Note:** Use of this form is required; please do not alter format. Where available, this form may be completed and submitted on-line as directed by the Office of Jail and Detention Standards. Use figures for reporting month only.

	Non-sentenced		Regular Sentence		Work Release Sentence		Weekends Sentence	
	Number of Bookings	Total Number of Days	Number of New Sentences	Total Number of Days Sentenced	Number of New Sentences	Total Number of Days Sentenced	Number of New Sentences	Total Number of Days Sentenced
<b>Adult Males</b>	116	3,149	11	38	11	38	0	0
<b>Adult Females</b>	45	824	1	8	1	8	0	0
<b>Juvenile Males</b>	0	0	0	0	0	0	0	0
<b>Juvenile Females</b>	0	0	0	0	0	0	0	0
<b>Totals</b>	161	3,973	12	46	12	46	0	0

Average Daily Population: 106.6

537 Vermont St, Quincy IL, 62301

Address

(217) 277-2193

Area Code / Telephone

Please mail report by the 10th of the month following the report period to:

Office of Jail & Detention Standards  
P.O. Box 19277  
Springfield, Illinois 62794-9277

Telephone: (217) 558-2200, ext. 4212  
Fax: (217) 558-4004

The Illinois Department of Corrections is requesting disclosure of information necessary to accomplish the statutory purpose as outlined in 730 ILCS 5/3-15-2. Disclosure of this information is MANDATORY. Failure to provide the information could result in a court order requiring compliance with 20 Ill. Adm. Code 701.

Adams County Sheriff Department  
Calls for Service  
October 2023

INCIDENT CODE		TOTAL				TOTAL
1011	Animal Problem	44.00		INFO	Information	1.00
1011B	Animal Bite	15.00		JUV	Juvenile problem	10.00
1011C	Animal Cows on the Roadway	11.00		JUVD	Juvenile disturbance	2.00
1011W	Animal Wild	5.00		KEEP	Keep the peace	7.00
1032	Person w/gun	1.00		KIDNAP	Kidnapping	
1046	Motorist Assist	30.00		LIQUOR	Liquor violation	
1050	Accident	24.00		LITTER	Littering	
1050D	Accident w/deer	15.00		LOCK	Lock out	
1050I	Accident w/injuries	4.00		LPROP	Lost property	1.00
1050P	Accident w/pedestrian			MP	Missing person	5.00
1055	Intoxicated driver	3.00		MPR	Missing person return	1.00
1056	Intoxicated person	1.00		NAB	Nuisance Abatement	
1057	Hit & Run	1.00		NOISE	Noise complaint	6.00
1059	Escort			NONINJ	Non Injury call for Assistance	
1079	Call for Coroner			NOT	Notification	
1080	Pursuit			OD	Overdose	
1089	Bomb Threat			ODOR	Odor	
1092	Parking complaint	2.00		OPENDW	Open door/window	2.00
1096	Mental subject	3.00		OUTWS	Out with subject	51.00
825	Theft of services, suspect			OUTWV	Out w/vehicle	23.00
9930	Theft of services, no suspect			PATROL	Patrol Investigation	100.00
ABBIK	Abandoned bicycle	1.00		PERSON	Person down	
ABUSE	Abuse/Neglect			PHONE	Phone complaint	
ABVEH	Abandoned vehicle	1.00		PLANE	Plane down	
ACCBK	Accident w/bicycle			PMI	Monitoring	
ACCP	Accident property damage	2.00		PREMIS	Premis check	
ALARM	Alarm	24.00		PROWL	Prowler	
AMB	Ambulance	19.00		PTRANS	Prisoner Transport	
ASSIST	Assist another agency	10.00		REC	Recovered property	2.00
ATL	Attempt to Locate	9.00		RECK	Reckless driver	19.00
BAT	Battery	1.00		REMOVE	Remove subject	4.00
BURG	Burglary	4.00		RESCUE	Rescue	
BURGA	Burglary Attempt	1.00		ROB	Robbery	
BURGB	Burglary Business			RUN	Runaway	1.00
BURGP	Burglary in Progress	5.00		SEARCH	Search Warrant	1.00
BURGR	Burglary Residence			SERVE	Serve papers	111.00
BURGV	Burglary Vehicle	7.00		SEX	Sex offense	3.00
CHILDA	Child Abuse			SHOP	Shoplifter	1.00
CKW	Check Well Being	34.00		SHOTS	Shots Fired	3.00
CO	Carbon Monoxide			SOLIC	Solicitor	
COP	Cop Stop			STAB	Stab Wound	
CRIMD	Criminal Damage	17.00		STALL	Stalled vehicle	
DECP	Deceptive Practice			STORM	Storm Related	
DIST	Disturbance	22.00		SUIC	Suicide	3.00
DISTP	Disturbance Past	7.00		SUSC	Suspicious circumstances	10.00
DRAG	Drag Racing			SUSP	Suspicious person	14.00
DRIVER	Driver slumped			SUSV	Suspicious vehicle	9.00
DROWN	Drowning Incident			TAV	Tavern check	1.00
DRUG	Drug Activity	1.00		TEST	Test Ticket	
DUMP	Dumping			THEFT	Theft	8.00
DWR	Driving w/Revoked			THEFTB	Theft of bicycle	
DWS	Driving w/Suspended			THEFTC	Theft from Coin Operated machine	
ESCAPE	Prisoner escape			THEFTS	Theft of Services	
FIGHT	Fight	2.00		THREAT	Threat made	8.00
FIRE	Fire	3.00		TOB	Tobacco Violation	
FIRBRS	Brush Fire	3.00		TRASH	Trash complaint	
FIRVEH	Vehicle Fire	2.00		TRF	Traffic Stop	151.00
FIREW	Fireworks	2.00		TRFC	Traffic complaint	1.00
FLAG	Flag down	5.00		TRES	Trespass	6.00
FORG	Forgery			UNK	Unknown problem	7.00
FRAUD	Fraud	8.00		UNWANT	Unwanted Subject	
GAME	Game/Wildlife Violation			VACCK	Vacation check	
GAS	Gas Leak	1.00		VEHT	Vehicle theft	2.00
GUN	Gunshot wound			VOP	Violation Order of Protection	8.00
HARASS	Harassment	10.00		WANTED	Wanted subject	14.00
HAZARD	Hazard to public	8.00		WEAPON	Weapons offense	
HOMEI	Home Invasion			WIRES	Wires Down	2.00
				XPAT	Extra patrol	7.00
	Sum for column	368.00			Sum for Column	605.00
					GRAND TOTAL	973.00

**ADAMS COUNTY SHERIFF CITATION SUMMARY REPORT**

<b>VIOL.</b>	<b>BEAT</b>	<b>CIT. #</b>	<b>CASE #</b>	<b>CIT. DATE</b>	<b>PERSON</b>
625-5		0027493	202311106	10/29/2023	
<b>TOTAL RECORDS FOR 625- Fail to give information after damaging</b>					<b>1</b>
625-5		0027532	202310578	10/11/2023	
<b>TOTAL RECORDS FOR 625- DUI - UNDER THE INFLUENCE OF ALCOHOL</b>					<b>1</b>
625-5		0028028	202310576	10/11/2023	
<b>TOTAL RECORDS FOR 625- RECKLESS DRIVING</b>					<b>1</b>
625-5		0029203	202310586	10/11/2023	
<b>TOTAL RECORDS FOR 625- SPEEDING - OVER STATUTORY LIMIT</b>					<b>1</b>
625-5		0028726	202310372	10/4/2023	
<b>TOTAL RECORDS FOR 625- IMPROPER LANE USAGE</b>					<b>1</b>
625-5		0027743	202310292	10/2/2023	
<b>TOTAL RECORDS FOR 625- OPERATION OF VEHICLE WITHOUT REGISTRATION</b>					<b>1</b>
625-5		0027752	202310295	10/2/2023	
625-5		0029177	202310396	10/5/2023	
625-5		0028076	202310469	10/7/2023	
625-5		0028780	202310672	10/14/2023	
625-5		0028032	202310854	10/21/2023	
625-5		0028079	202311238	10/31/2023	
<b>TOTAL RECORDS FOR 625- OPERATION OF A VEHICLE WITH CANCELLED,</b>					<b>6</b>
625-5		0027744	202310292	10/2/2023	
<b>TOTAL RECORDS FOR 625- IMPROPER USE OF REGISTRATION</b>					<b>1</b>
625-5		0027745	202310292	10/2/2023	
625-5		0028026	202310319	10/2/2023	
625-5		0029176	202310396	10/5/2023	
625-5		0027746	202310422	10/6/2023	
625-5		0029201	202310487	10/8/2023	
625-5		0028728	202310667	10/14/2023	
625-5		0028030	202310719	10/16/2023	
625-5		0028729	202310766	10/18/2023	
625-5		0027491	202310945	10/24/2023	
<b>TOTAL RECORDS FOR 625- OPERATION OF UNINSURED MOTOR VEHICLE</b>					<b>9</b>
625-5		0027749	202310463	10/7/2023	-
625-5		0027489	202310945	10/24/2023	
625-5		0028702	202311083	10/27/2023	
<b>TOTAL RECORDS FOR 625- NO VALID DRIVERS LICENSE</b>					<b>3</b>
625-5		0027751	202310295	10/2/2023	
625-5		0027747	202310422	10/6/2023	



VIOL.	BEAT	CIT. #	CASE #	CIT. DATE	PERSON
625-5		0028029	202310628	10/12/2023	
625-5		0028078	202311238	10/31/2023	
<b>TOTAL RECORDS FOR 625- SUSPEND - REVOKED DRIVERS LICENSE</b>					4
720-5		0028101		10/12/2023	
<b>TOTAL RECORDS FOR 720- POSSESSION OF CONTROLLED SUBSTANCE</b>					1
9601		0027753	202310307	10/2/2023	
9601		0027750	202310569	10/11/2023	
9601		0027533	202310737	10/17/2023	
9601		0027534	202310738	10/17/2023	
<b>TOTAL RECORDS FOR 9601 SPEEDING (RADAR)</b>					4
9615		0027488	202310282	10/1/2023	
9615		0029204	202310595	10/12/2023	
9615		0028727	202310667	10/14/2023	
9615		0028876	202310810	10/19/2023	
9615		0027490	202310945	10/24/2023	
9615		0027492	202311106	10/29/2023	
<b>TOTAL RECORDS FOR 9615 FAILURE TO REDUCE SPEED</b>					6
9616		0027530	202310324	10/3/2023	
9616		0028826	202310604	10/12/2023	
9616		0029205	202310866	10/21/2023	
<b>TOTAL RECORDS FOR 9616 FAILURE TO YIELD AT INTERSECTION</b>					3
9620		0028701	202310699	10/15/2023	
<b>TOTAL RECORDS FOR 9620 FAILURE TO YIELD FROM STOP SIGN</b>					1
9637		0028651	202310587	10/11/2023	
<b>TOTAL RECORDS FOR 9637 MOTORCYCLE VIOLATIONS</b>					1
9652		0028703	202311083	10/27/2023	
<b>TOTAL RECORDS FOR 9652 ILLEGAL SQUEALING/SCRATCHING OF TIRES</b>					1
		2311083		10/27/2023	
<b>TOTAL RECORDS FOR</b>					0



# CORRESPONDENCE

**ADAMS COUNTY BOARD  
COUNTY BOARD MEETING  
Tuesday, November 14, 2023  
7 PM**



Central Illinois Grid Transformation Program  
8420 North University Street  
Peoria, IL 61615  
Ameren.com

October 10, 2023

Ryan A. Niekamp  
Adams County Clerk  
507 Vermont St, Ste G02  
Quincy, IL 62301

**RE: Central Illinois Grid Transformation Program  
Adams County, IL  
Notice of in-person public open houses and online open house**

Dear Clerk Niekamp,

In accordance with 220 ILCS 5/8-406, Ameren Transmission Company of Illinois (ATXI) and Ameren Illinois hereby provide notice to the Adams County Clerk of the second series of engagement for the Central Illinois Grid Transformation Program. In-person open houses are scheduled in Adams County on October 24 from 11 a.m.-1 p.m. and 5 p.m.-7 p.m. at The Ambiance, 5225 Kochs Lane in Quincy, IL 62305. For those unable to attend the in-person open houses, a self-paced, online open house will be available on the program website October 9 through November 6, 2023. A copy of the advertisement to be published in The Herald-Whig on October 3, October 10, and October 17 is enclosed. **Detailed maps will be available for review and comment during the in-person open houses and on our self-paced virtual engagement.**

**About the Central Illinois Grid Transformation Program**

Ameren Transmission Company of Illinois (ATXI) and Ameren Illinois are working together to build a more reliable and resilient energy grid for the future. The program includes approximately 380 miles of new or upgraded transmission line across central Illinois, with nearly 85% rebuilt along existing corridors. The program also includes building three new substations and upgrades to several existing substations. **A county map is enclosed for your review.**

Just as additional roads need to be built or expanded over time, the program will prepare the grid for the future by replacing aging infrastructure, adding transmission capacity to ensure energy reliability and resiliency, and promoting more access to energy sources for communities.

**Program Benefits**

- Increasing transmission capacity to meet changing energy needs.
- Supporting lower energy supply costs.
- Improving energy reliability for the surrounding region and local communities.
- Promoting access to diverse energy sources.
- Growing economic development opportunities.

**Contact our Team**

For additional information, visit our website at [www.Ameren.com/Central-IL-Grid](http://www.Ameren.com/Central-IL-Grid), send us an email at [connect@AmerenGridIL.com](mailto:connect@AmerenGridIL.com) or leave us a message on our project hotline at 1.800.707.0803. Thank you in advance for your time and consideration.

Sincerely,

*Sam B Morris*

Sam Morris, Ameren Project Manager  
Enclosures: County Map, Newspaper Advertisements



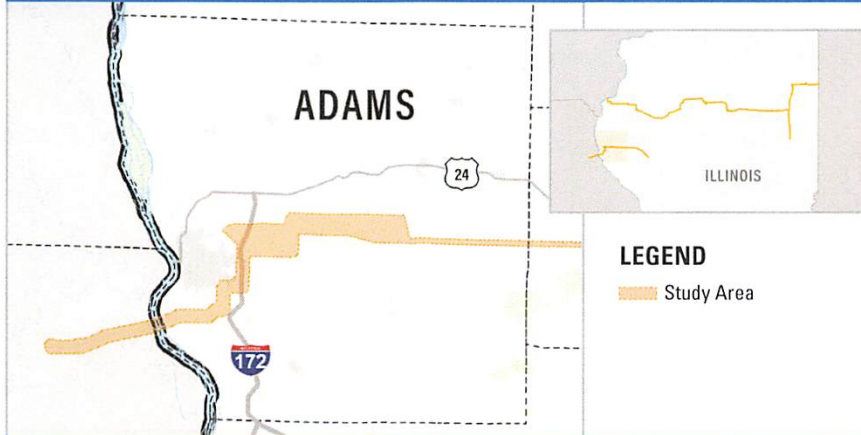
## CENTRAL ILLINOIS GRID TRANSFORMATION PROGRAM

Ameren Transmission Company of Illinois (ATXI) and Ameren Illinois are working together to build a more reliable and resilient energy grid for the future. The Central Illinois Grid Transformation Program includes approximately 380 miles of new or upgraded transmission line across central Illinois, with nearly 85% rebuilt along existing corridors. The program also includes building three new substations and upgrades to several existing substations.

## PROGRAM BENEFITS

-  Increasing transmission capacity to meet changing energy needs.
-  Supporting lower energy supply costs.
-  Improving energy reliability for the surrounding region and local communities.
-  Promoting access to diverse energy sources.
-  Growing economic development opportunities.

## WHAT'S HAPPENING IN ADAMS COUNTY



**STUDY AREA MAP:** Detailed maps will be available for review and comment at the in-person open houses and on the virtual engagement.

**THANK YOU!** We appreciate the active participation and input provided by community members and stakeholders throughout the first series of engagement in August 2023. All input received was reviewed and considered for the development of our second round of engagement in October.

**JOIN US FOR THE IN PERSON OPEN HOUSE**



**Tues., October 24, 2023**  
11:00 AM – 1:00 PM  
and 5:00 PM – 7:00 PM



**The Ambiance**  
5225 Kochs Lane  
Quincy, IL 62305

As there will be no formal presentation, we invite you to visit us anytime throughout the two-hour timeframes listed above. Visit the website to see additional engagement opportunities in the program area.

## VIRTUAL ENGAGEMENT

Explore the self-paced, virtual engagement anytime between October 9 and November 6, 2023, to learn more about the program and provide input.



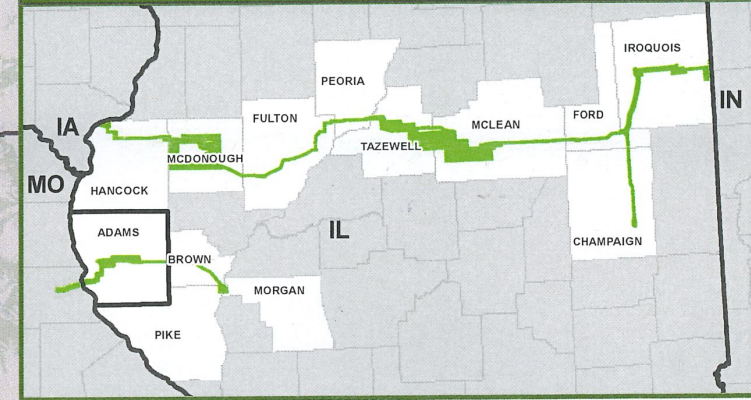
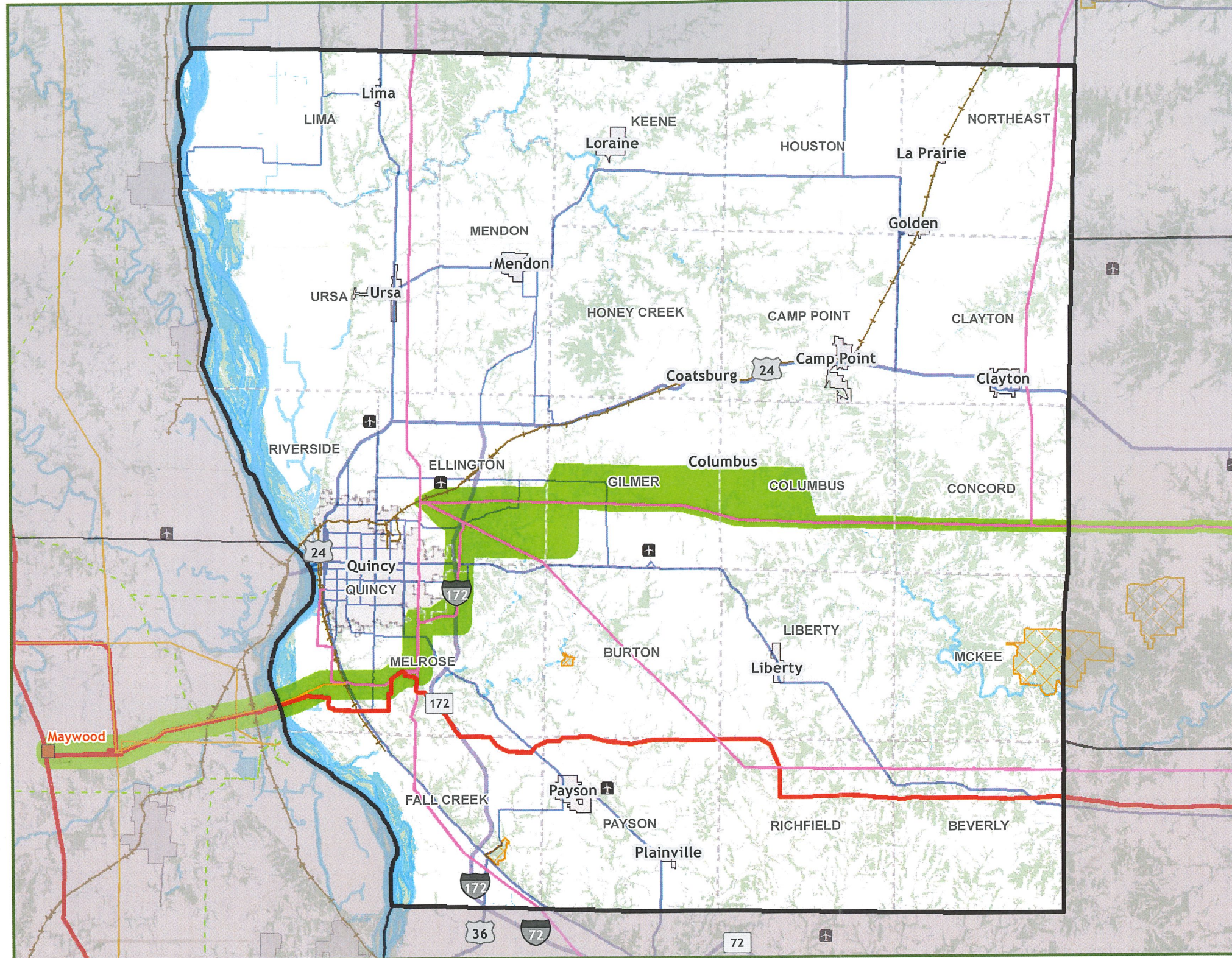
[Ameren.com/Central-IL-Grid](https://Ameren.com/Central-IL-Grid) | [connect@AmerenGridIL.com](mailto:connect@AmerenGridIL.com) | 1.800.707.0803



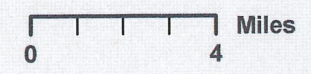
# CENTRAL ILLINOIS GRID TRANSFORMATION PROGRAM

## ADAMS COUNTY

### PROGRAM MAP



- |  |              |  |                       |
|--|--------------|--|-----------------------|
|  | STUDY AREA   |  | EXISTING TRANSMISSION |
|  | IL COUNTY    |  | 69 KV                 |
|  | IL TOWNSHIP  |  | 138 KV                |
|  | IL CITY      |  | 161 KV                |
|  | IL DNR LANDS |  | 230 KV                |
|  | AIRPORT      |  | 345 KV                |
|  | SUBSTATIONS  |  |                       |



**DISCLAIMER:** The information provided on this map is for discussion purposes only. Ameren Transmission Company of Illinois (ATXI) and Ameren Illinois is not bound in any way to the representations reflected on this map. This map does not represent a final determination by Ameren Illinois and ATXI as to route selection, and Ameren Illinois and ATXI is not restricted or barred from modifying or deviating from the routes proposed, or considering new or different routes. Illinois Commerce Commission Staff or other parties may also propose new or modified routes. All routes are subject to change pending Illinois Commerce Commission approval.





*[Handwritten Signature]*  
CHAIRMAN

ATTEST:

*[Handwritten Signature]*  
COUNTY CLERK

COUNTY OF ADAMS )  
STATE OF ILLINOIS )

I, Ryan A. Niekamp, County Clerk in and for said County of Adams, State of Illinois, do hereby certify that the foregoing is true and complete copy of the proceedings of the Adams County Board's meeting held on November 14, 2023, as shown by my records in my office.

Witness my hand and official seal at Quincy, Illinois  
this 12<sup>th</sup> day of DECEMBER 2023.



*[Handwritten Signature]*  
COUNTY CLERK