



ORDINANCE NUMBER 2024-11-001-036

**ORDINANCE ADOPTING THE ADAMS COUNTY BUDGET FOR THE FISCAL YEAR
2024-2025 TO BEGIN ON DECEMBER 1ST, 2024 AND
ENDING ON NOVEMBER 30TH, 2025**

STATE OF ILLINOIS)
) SS.
COUNTY OF ADAMS)

BE IT ORDAINED, by the County Board of Adams County, Illinois, that there shall be and there is hereby appropriated the following (attached) sums of money from all taxes levied by said Adams County, plus all other funds received into said County Treasury from all other sources for the purposes herein specified for the fiscal year hereby designated by the County Board to be December 1, 2024 to November 30, 2025:

Attached: Exhibit A – Adams County Budget for Fiscal Year 2024-2025

Passed by the Board of Adams County this 12th day of November 2024.

ATTEST:

COUNTY CLERK

CHAIRMAN OF THE BOARD



FY25 Revenues

County Administration	\$30,478,325.00
Revenue-Commercial Energy Facilities Permitting	\$25,000.00
Revenue-Tower Lease	\$87,625.00
Licenses-Liquor Licenses	\$10,000.00
Tax-Real Estate Tax, County General	\$4,900,000.00
Tax-County Retailers Occupational Tax	\$1,300,000.00
Tax-State Use Tax	\$800,000.00
Tax-Cannabis Use Tax	\$35,000.00
Tax-Aviation Fuel Sales Tax	\$100.00
Tax-County Sales Tax	\$3,000,000.00
Tax-State Income Tax	\$3,200,000.00
Tax-Video Gaming Tax	\$180,000.00
Tax-Cannabis Sales Tax	\$450,000.00
Revenue-Miscellaneous	\$50,000.00
Tax Anticipation Loan Proceeds	\$100.00
Tax-Personal Property Replacement	\$2,500,000.00
Transfer From Working Cash Fund	\$100.00
Interest Earned	\$50,000.00
Tax - Public Safety	\$2,400,000.00
Reimbursements	\$100.00
Proceeds - Bonds	\$100.00
Grants-Economic Development	\$100.00
Interest Earned	\$100,000.00
Revenue-American Rescue Plan	\$100.00
Tax-Real Estate Tax, Social Security	\$1,700,000.00
Tax-Real Estate Tax, I.M.R.F.	\$800,000.00
Tax-Personal Property Replacement	\$520,000.00
Tax-Real Estate Tax, Liability Insurance	\$900,000.00
Transfer From County General	\$100.00
Tax-Real Estate Tax, County Highway	\$1,300,000.00
Tax-Real Estate Tax, County Bridge	\$250,000.00
Tax-Real Estate Tax, Matching	\$700,000.00
Tax-Real Estate Tax, County Health	\$100,000.00
Tax-Personal Property Replacement	\$50,000.00
Tax-Real Estate Tax, Tb Treatment Board	\$72,800.00
Tax-Real Estate Tax, Ambulance	\$1,200,000.00
Tax-Real Estate Tax, Cooperative Extnsn	\$135,000.00
Tax-Real Estate Tax, Developmentally Disabled	\$600,000.00
Strong Communities Program Grant	\$10,000.00
Pledged Sales Tax	\$600,000.00
Pledged Public Safety Tax	\$1,950,000.00
Latcf Grant	\$52,000.00

Grants-Dceo Cap Improvements	\$100,000.00
Tax-Real Estate Tax, Veterans Assistance Commission	\$350,000.00
Capital Project HVAC - REVENUE	\$100.00
American Rescue Plan	\$100.00
Transfer From American Rescue Plan	\$100.00
Information Technology	\$190,000.00
Reimbursement-Computer & Technology	\$70,000.00
Fees-911 It Services	\$120,000.00
County Clerk	\$177,300.00
Earnings-County Clerk	\$90,000.00
Transfer From County Clerk Equipment	\$20,800.00
Earnings-County Clerk, Co Clerk Automtn	\$60,000.00
Transfer From County Clerk Automation	\$6,500.00
County Clerk-Elections	\$162,100.00
Reimbursement-Voter Registration	\$35,000.00
Reimbursement-Elections	\$80,000.00
Grants-Election Postage	\$100.00
Grant-Polling Place Accessibility	\$47,000.00
County Recorder	\$854,700.00
Earnings-Recorder	\$400,000.00
Transfer From Recorder Gis Fund	\$10,000.00
Transfer From Recorder Equipment Fund	\$40,000.00
Earnings-Recorder, Recorder Document Storage	\$72,800.00
Earnings-Recorder, Laredo	\$52,000.00
Earnings-Recorder Gis	\$10,400.00
Earnings-Recorder Automation	\$60,000.00
Fees-Recorder, Revenue Stamps	\$200,000.00
Transfer From Recorder Automation	\$9,500.00
County Treasurer	\$266,600.00
Interest Earned	\$200,000.00
Interest Earned	\$20,000.00
Interest Earned	\$40,000.00
Interest Earned	\$100.00
State Stipend-Treasurer	\$6,500.00
County Collector	\$249,400.00
Fees-Miscellaneous Tax Fees	\$187,200.00
Interest Earned On Real Estate Tax	\$10,000.00
Interest Earned On Real Estate Tax	\$5,000.00
Interest Earned On Real Estate Tax	\$5,000.00
Interest Earned On Real Estate Tax	\$2,000.00
Fees-Tax Sale Fees	\$7,000.00
Fees-Miscellaneous Tax Fees	\$5,000.00
Interest Earned On Real Estate Tax	\$5,000.00
Interest Earned On Real Estate Tax	\$5,000.00
Interest Earned On Real Estate Tax	\$1,000.00
Interest Earned On Real Estate Tax	\$100.00
Interest Earned On Real Estate Tax	\$100.00

Interest Earned On Real Estate Tax	\$3,000.00
Interest Earned On Real Estate Tax	\$500.00
Interest Earned On Real Estate Tax	\$1,000.00
Fees-Tax Sale Fees	\$10,000.00
Interest Earned	\$1,500.00
Interest Earned On Real Estate Tax	\$1,000.00
Supervisor of Assessments	\$36,400.00
Reimbursement-Salary-Assessments Supervisor	\$36,400.00
Bicentennial Commission	\$25,000.00
Revenue	\$25,000.00
Coroner	\$43,500.00
Reimbursement-Indigent Burial	\$1,000.00
Fees-Coroner Fees	\$30,000.00
Grants-Equipment	\$6,000.00
State Stipend-Coroner	\$6,500.00
Emergency Management Agency	\$23,200.00
Reimbursement-Ema	\$23,000.00
REVENUE-AMERICAN RESCUE PLAN	\$100.00
Grants-Iema	\$100.00
County Sheriff-Law Enforcement	\$245,946.02
Earnings-Sheriff	\$50,000.00
Fees-Sheriff Interstate Transport	\$100.00
Fees-Vehicle Equipment, Law Enforcement	\$100.00
Fees-Sheriff Electronic Citation	\$1,500.00
Revenue-Villages Payment, Law Enforcement	\$6,500.00
Revenue-Judicial Sales	\$12,000.00
Revenue-Miscellaneous, Sheriff	\$100.00
Grants-Law Enforcement	\$100.00
Reimbursement-Us Marshall Hire Back, Law Enforcement	\$1,500.00
Reimbursement-Law Enforcement Training	\$10,000.00
Reimbursement-Inmate Transportation, Law Enforcement	\$8,000.00
Reimbursement-Salary-Drug Task Force	\$26,000.00
Reimbursement-Salary-Sheriff	\$109,146.02
Grants-Step	\$100.00
Fees-Registration, Sex Offenders	\$3,000.00
Fines-Drug	\$100.00
Forfeited Property Proceeds	\$100.00
Interest Earned	\$100.00
Earnings-Circuit Clerk, Dui Equipment	\$10,000.00
Earnings-Sheriff, Sheriff Vehicle	\$1,000.00
State Stipend-Sheriff	\$6,500.00
County Sheriff-SAFE Program	\$50,000.00
Reimbursement-Sheriff Safe Program, Roe	\$50,000.00
County Sheriff-Rabies & Animal Control	\$97,000.00
Earnings-Animal Warden	\$1,000.00
Licenses-Dog	\$45,000.00
Transfer From Animal Control Fund	\$25,000.00

Licenses-Dog	\$26,000.00
County Sheriff-Jail	\$151,000.00
Revenue-Electronic Home Detention (Ehd)	\$35,000.00
Reimbursement-Inmate Medical Expense	\$1,000.00
Revenue-Miscellaneous, Jail	\$2,000.00
Earnings-Circuit Clerk, Arrestees Medical Cost	\$10,000.00
Revenue-Jail Commissary Income	\$100,000.00
Interest Earned	\$3,000.00
Jail-Leased Space Prepaid Maintenance	\$25,200.00
Reimbursement-Utilities-Leased Space	\$25,000.00
Transfer From Jail Prepaid Maintenance	\$100.00
Contributions-City Of Quincy	\$100.00
Probation Dept	\$1,421,962.25
Ari Grant-Indirect Costs	\$30,400.00
Reimbursement-Salary, Probation Officers	\$708,862.25
Transfer From Probation Services Fund	\$100.00
Earnings-Circuit Clerk, Probation Servs	\$185,000.00
Earnings-Circuit Clerk, Court Services	\$8,000.00
Earnings-Cir Clk, Domestic Violence Surveillance Prog	\$1,500.00
Earnings-Circuit Clerk, Specialty Court	\$3,000.00
Reimbursements & Donations	\$100.00
Ari Grant	\$485,000.00
Juvenile Detention Center	\$1,501,529.00
Reimbursement-Nutrition, Jdc	\$35,000.00
Reimbursement-Housing, Jdc	\$300,000.00
Revenue-Miscellaneous, Jdc	\$100.00
Reimbursement-Jdc Resident Transportation	\$1,000.00
Reimbursement-Salary-Jdc Staff	\$1,165,329.00
Fact Grant-Jdc	\$100.00
States Attorney	\$571,444.35
Fines-States Attorney	\$120,000.00
Fees-States Atty Bad Check Diversn Prog	\$100.00
A.R.I. Grant-Salary Reimb-Asst States Attorney	\$35,000.00
Grants-States Atty Special Project	\$100.00
Reimbursement-Salary-Victim/Witness St Atty	\$60,000.00
Reimbursement-Salary-States Attorney	\$186,044.35
TRANSFER FROM STATES ATTY AUTOMATION FUND	\$100.00
Transfer From States Atty Drug Enforcmt Fund	\$100.00
Earnings-Circuit Clerk, St Atty Automation	\$5,000.00
Forfeited Property Proceeds	\$5,000.00
Interest Earned	\$10,000.00
Grant-Opioid Settlement	\$150,000.00
Public Defender	\$413,117.00
A.R.I. Grant-Salary Reimb-Asst Public Defender	\$35,000.00
Court Improvement Program Grant	\$100.00
Reimbursement-Salary-Public Defender	\$124,017.00
Earnings-Circuit Clerk, Pub Def Automation	\$4,000.00

Earnings-Public Defender Fund	\$250,000.00
Circuit Clerk	\$1,315,000.00
Earnings-Circuit Clerk	\$500,000.00
Fines-Traffic	\$75,000.00
Fines-Drug Addiction Services	\$100.00
Fines-Drug	\$1,000.00
Fees-Lab Analysis	\$100.00
Fees-Court Security	\$160,000.00
Fees-Electronic Monitoring	\$1,000.00
Revenue-Payment, Inmate Room & Board	\$3,000.00
Reimbursement-Public Defender Fees	\$45,000.00
Revenue-Miscellaneous, Circuit Clerk	\$100.00
Transfer From Document Storage Fund	\$75,000.00
Transfer From Maintenance & Child Spt Fund	\$15,000.00
Transfer From Reconciliation Grant Fund	\$5,000.00
Transfer From Court Automation Fund	\$65,000.00
Transfer From Circuit Clerk Op & Admin	\$10,500.00
Earnings-Circuit Clerk, Operation & Admin	\$32,000.00
Revenue-Miscellaneous, Circuit Clerk	\$100.00
Earnings-Circuit Clerk, Court Document Storage	\$140,000.00
Reimbursements	\$100.00
Earnings-Circuit Clerk, Maintenance & Child Support	\$10,000.00
Earnings-Circuit Clerk, Electronic Citation	\$30,000.00
Reimbursements	\$5,000.00
Earnings-Circuit Clerk, Court Automation	\$140,000.00
Reimbursements	\$2,000.00
Chief Judge	\$205,500.00
TRANSFER FROM LAW LIBRARY	\$100.00
TRANSFER FROM FINANCE COURT FUND	\$100.00
Earnings-Circuit Clerk, Law Library	\$25,000.00
Grant-Self-Represented Litigant	\$4,200.00
Earnings-Circuit Clerk, Finance Court	\$175,000.00
Reimbursements	\$1,000.00
Grants-II Tmf	\$100.00
Circuit Judges	\$100.00
Grant-Technology Modernization	\$100.00
Social Security & IMRF	\$20,000.00
Reimbursements	\$10,000.00
Reimbursements	\$10,000.00
Insurance	\$4,184,920.00
Cirna Dividend	\$5,000.00
Reimbursements	\$1,000.00
Interest Earned	\$5,000.00
Reimbursement-Medical Claims	\$1,000.00
Premiums-Former Employees, Single	\$60,000.00
Premiums-Former Employees, Dependents	\$50,000.00
Contributions-Employer, Co General	\$2,400,000.00

Premiums-Employees, Dependents	\$300,000.00
Premiums-Employee Cost Share	\$260,000.00
Contributions-Employer, Ambulance	\$450,000.00
Contributions-Employer, Health	\$421,200.00
Contributions-Employer, Tb Treatmt Brd	\$5,000.00
Contributions-Employer, Co Highway	\$208,000.00
Contributions-A.R.I. Grant	\$18,720.00
ROE-Information Technology	\$45,000.00
Fees-Roe It Services	\$45,000.00
County Highway Department	\$6,675,600.00
Reimbursement-Townships	\$1,000.00
Reimbursement-Gasoline	\$230,000.00
Revenue-Miscellaneous	\$20,000.00
Reimbursement-Salary-County Engineer	\$74,000.00
Revenue-Miscellaneous	\$35,000.00
Revenue-Miscellaneous	\$100.00
Revenue-Payments, State	\$100.00
Revenue-Miscellaneous, Flood Control	\$100.00
Revenue-Payments, Federal	\$70,000.00
Earnings-Recorder, Gis Fund	\$250,000.00
Interest Earned	\$30,000.00
Revenue-Miscellaneous, Gis	\$100.00
Interest Earned	\$25,000.00
Revenue-Payments, State	\$2,150,000.00
Interest Earned	\$90,000.00
Revenue-Miscellaneous	\$100.00
Revenue-Payments, State	\$2,700,000.00
Interest Earned	\$5,000.00
Revenue-Payments, Township	\$245,000.00
Revenue-Miscellaneous, Road Dist Revolving	\$100.00
Interest Earned	\$5,000.00
Revenue-Payments, State	\$745,000.00
County Health Department	\$4,106,800.00
Fees-Environmental	\$150,000.00
Fees-Births & Deaths	\$80,000.00
Interest Earned	\$75,000.00
Revenue-Immunizations	\$900,000.00
Fees-Screening Fees	\$50,000.00
Revenue-Miscellaneous, County Health	\$50,000.00
Grants-Covid-19	\$131,000.00
Grants-Health Protection	\$190,000.00
Grants-Safe Kids Of Adams County	\$2,500.00
Grants-Vfc Compliance	\$12,500.00
Grants-West Nile Virus	\$28,600.00
Grants-Assurance	\$142,000.00
Revenue-Dental	\$250,000.00
Grants-Phep/Bioterrorism	\$66,800.00

Grants-Healthworks	\$175,000.00
Grants-Family Case Management	\$189,000.00
Grants-Better Birth Outcome	\$194,000.00
Grants-Wic	\$325,000.00
Grants-Tobacco Settlement	\$120,000.00
Grants-Other	\$350,000.00
Grants-Lead Poisoning Prev	\$35,300.00
Grants-Vision & Hearing	\$40,000.00
Interest Earned on Real Estate Tax	\$100.00
Real Estate Taxes	\$100,000.00
Revenue - Regional Public Health	\$400,000.00
Tax-Personal Property Replacement Tax	\$50,000.00
Tuberculosis Treatment Board	\$83,150.00
Revenue-Tuberculosis Testing	\$13,000.00
Interest on Taxes	\$150.00
Taxes	\$70,000.00
Ambulance Service	\$4,332,800.00
Revenue-Special Events	\$20,000.00
Revenue-Non-Medical Transport	\$100.00
Revenue-Bad Debt Recoupment	\$100,000.00
Revenue-Ambulance Calls	\$4,200,000.00
Interest Earned	\$100.00
Revenue-Training Fees	\$10,000.00
Grants	\$100.00
Revenue-Miscellaneous	\$2,500.00
Court Appointed Special Advocate	\$47,100.00
Tax-Hotel Motel Operators	\$2,000.00
Deposits-State	\$100.00
Deposits-Unclaimed Money	\$5,000.00
Earnings-Circuit Clerk, Child Advocacy	\$15,000.00
Earnings-Circuit Clerk, Casa	\$25,000.00
Jail-Federal Inmate Housing	\$420,000.00
Revenue-Federal Inmate Housing	\$420,000.00
2025 Revenue Totals	\$58,419,793.62

FY25 Expenditures

County Administration	\$8,831,620.00
Salary-County Board	\$94,300.00
Salary-County Administrator	\$70,720.00
Salary-Office Staff	\$88,000.00
Insurance-Medical	\$1,900,000.00
Insurance-Life	\$7,000.00
Audit-County	\$82,000.00
Dues	\$6,500.00
Outside Legal Consultant	\$10,000.00
Postage	\$500.00
Commercial Energy Facilities Permitting Expenses	\$15,000.00
Payroll Services	\$110,000.00
Maintenance-Software	\$50,000.00
Office Supplies	\$5,000.00
Other Expenses-County Administrator	\$3,000.00
County Board Expenses	\$2,000.00
Mileage-County Board	\$100.00
Legal Claims & Expenses	\$10,000.00
Training	\$1,000.00
Tax Anticipation Loan-Principal Payments	\$100.00
Tax Anticipation Loan-Interest Payments	\$100.00
Two Rivers Regional Council	\$42,500.00
Two Rivers Regional Land Bank	\$50,000.00
Great River Economic Development Foundation	\$120,000.00
Quincy Area Safety Council	\$2,000.00
Resource, Conservation & Development	\$150.00
Senior Citizens Council	\$10,000.00
Soil & Water Conservation District	\$5,650.00
Retired Senior Volunteer Program	\$10,000.00
Insurance-Medical Insurance Subsidy	\$100.00
Transfer To Bond Repayment Fund-Abate Tax	\$600,000.00
Aviation Fuel Sales Tax Distributions	\$100.00
Contingency	\$200,000.00
Transfer To Jail Bond Repayment-Tax Abatement	\$1,900,000.00
Economic Development Projects	\$100.00
American Rescue Plan Expenses	\$2,465,000.00
A.C.E. Program Expenses	\$100.00
Distributions-Cooperative Extension	\$135,000.00
Distributions-Developmentally Disabled	\$600,000.00
Strong Communities Program Expenses	\$10,000.00
Latcf Grant Expenses	\$100,000.00
Dceo Cap Improvements Grant Expenses	\$100.00

Transfer To County General	\$100.00
A C Bicentennial Commission	\$50,000.00
Court Appointed Special Advocates	\$25,000.00
Two Rivers Regional Land Bank	\$50,000.00
Transfer To Casa	\$100.00
Transfer To Bicentennial Commission	\$100.00
Capital Project: HVAC Project Expense	\$100.00
Capital Project: HVAC Project Design	\$100.00
Courthouse Maintenance	\$962,550.00
Salary-Chief Custodian	\$78,750.00
Salary-Assistant Custodians	\$133,700.00
Salary-Overtime	\$20,000.00
Utilities	\$350,200.00
Maintenance-Courthouse	\$105,000.00
Maintenance-Vendor Contracts	\$96,400.00
Document Destruction	\$1,500.00
Capital Expenses	\$177,000.00
Information Technology	\$2,125,115.00
Salary-It Director	\$83,600.00
Salary-System Analysts	\$117,885.00
Salary-Help Desk	\$134,715.00
Salary-Website & Pc Repair	\$49,320.00
Salary-Admin Assistant	\$41,255.00
Salary-Overtime	\$2,000.00
Maintenance & Support	\$495,000.00
Managed Services	\$5,000.00
Licenses & Subscriptions	\$295,000.00
Website Maintenance	\$6,500.00
Equipment-Office Equipment Lease	\$1,500.00
Utilities-Dark Fiber	\$100,000.00
Utilities-Telephone	\$95,000.00
Utilities-Internet	\$72,000.00
Office Supplies	\$3,500.00
Training	\$2,000.00
Equipment-Hardware & Upgrades	\$200,000.00
Salary-It Director Stipend	\$20,000.00
Salary-Help Desk	\$45,025.00
Maintenance	\$44,215.00
Utilities-Dark Fiber	\$3,600.00
Equipment	\$8,000.00
Capital Expenses	\$300,000.00
County Clerk	\$405,250.00
Salary-County Clerk/Recorder	\$72,950.00
Salary-Deputies	\$255,000.00
Salary-Overtime	\$2,500.00
Maintenance-Office Equipment	\$650.00
Postage	\$6,800.00

Consultant Fee	\$100.00
Record Books	\$750.00
Office Supplies	\$9,500.00
Stationery & Printed Forms	\$5,000.00
Other Expenses	\$1,000.00
Mileage-County Clerk	\$1,000.00
Training	\$1,500.00
Equipment	\$36,000.00
Transfer To County General	\$12,500.00
County Clerk-Elections	\$446,950.00
Compensation-Election Judges	\$130,000.00
Salary-Extra Help, Counting Center	\$17,500.00
Compensation-Election Township Supervisors	\$3,000.00
Postage	\$25,000.00
Election System Contract	\$100,000.00
Publishing	\$35,000.00
Rent-Polling Places	\$8,550.00
Election Network Communication	\$8,500.00
Election Supplies	\$30,000.00
Other Expenses	\$500.00
Mileage-County Clerk, Elections	\$2,750.00
Training-Election Judges	\$5,000.00
Equipment-Election	\$3,800.00
Election Postage Grant Expenses	\$100.00
Capital Expenses	\$77,250.00
County Recorder	\$807,900.00
Salary-Deputies	\$152,000.00
Printing & Publishing	\$500.00
Office Supplies	\$1,500.00
Mileage-Recorder	\$300.00
Laredo Expenses	\$15,000.00
Maintenance-Office Equipment	\$1,000.00
Maintenance-Office Equipment Contracts	\$1,000.00
Equipment-Office Equipment Lease	\$2,000.00
Equipment-Reimbursement To County General	\$40,000.00
Computer System	\$40,000.00
Equipment	\$5,000.00
Transfer To County General	\$10,000.00
Revenue Stamps	\$200,000.00
Other Expenses	\$20,000.00
Salary-Splits Stipend	\$100.00
Transfer To County General For Salaries	\$9,500.00
Capital Expenses	\$310,000.00
County Treasurer	\$2,817,060.00
Salary-County Treasurer	\$68,150.00
Salary-Accounting Specialist	\$58,656.00
Salary-Deputies	\$143,748.00

Bond-County Treasurer	\$100.00
Dues	\$300.00
Equipment-Office Equipment Lease	\$1,800.00
Maintenance-Software, Financial	\$19,106.00
Office Supplies	\$2,000.00
Conference	\$1,000.00
Mileage-Treasurer	\$1,000.00
Administration Fees	\$500.00
Bond Payments-Principal	\$550,000.00
Bond Payments-Interest	\$50,000.00
Bond Payments-Principal	\$1,350,000.00
Bond Payments-Interest	\$564,200.00
Salary-State Stipend-Treasurer	\$6,500.00
County Collector	\$53,600.00
Salary-Extra Help	\$1,500.00
Salary-Overtime	\$500.00
Bond-County Collector	\$1,800.00
Equipment-Office Equipment Lease	\$1,800.00
Postage	\$17,000.00
Printing & Publishing	\$9,000.00
Office Supplies	\$2,000.00
All Expenses	\$10,000.00
Tax Sale-In-Error Expenses	\$10,000.00
Supervisor of Assessments	\$292,134.00
Salary-Supervisor Of Assessments	\$76,000.00
Salary-Clerks	\$149,474.00
Salary-Farmland Review Committee	\$105.00
Dues	\$800.00
Fee Appraisals	\$10,000.00
Maintenance-Office Equipment	\$2,750.00
Postage	\$6,500.00
Printing & Publishing	\$10,000.00
Computer Assisted Mass Appraisal Expenses	\$26,405.00
Office Supplies	\$5,000.00
Mileage-Supervisor Of Assessments	\$2,000.00
Mileage-Farmland Review Committee	\$100.00
Training	\$3,000.00
Board of Review	\$22,138.00
Salary-Board Of Review	\$21,438.00
Office Supplies	\$200.00
Mileage-Board Of Review	\$200.00
Mileage-Viewing Property	\$100.00
Training	\$200.00
Coroner	\$295,900.00
Salary-Coroner	\$54,000.00
Salary-Deputy	\$5,000.00
Salary-Part-Time Deputies	\$41,200.00

Salary-Secretary		\$42,000.00
Maintenance-Automobile		\$5,000.00
Maintenance-Office Equipment		\$2,000.00
Postmortems & Clinical Exams		\$105,000.00
POSTAGE		\$200.00
Office Supplies		\$2,000.00
Morgue Supplies		\$12,000.00
Indigent Burials		\$3,000.00
Training		\$2,000.00
All Expenses		\$10,000.00
All Expenses		\$6,000.00
Salary-State Stipend-Coroner		\$6,500.00
	Emergency Management Agency	\$300,765.00
Salary-Ema Coordinator		\$66,144.00
Salary-Assistant Ema Coordinator		\$29,521.00
Generator Fuel		\$1,500.00
Maintenance-Equipment		\$11,000.00
Personal Vehicle Reimbursement		\$3,300.00
Utilities-Telephone & Pagers		\$7,000.00
Operating Supplies		\$5,000.00
Office Supplies		\$1,000.00
Emergency Response		\$500.00
Other Expenses-Ema Coordinator		\$300.00
Other Expenses-Auxiliary Police		\$500.00
Travel & Mileage		\$2,000.00
Training & Exercises		\$3,000.00
Iema Grant Expenses		\$170,000.00
	911	\$453,784.00
Salary-911 Supervisors & It		\$50,995.00
Salary-Dispatchers		\$287,184.00
Salary-Overtime & Buy Out		\$30,000.00
Insurance-Medical		\$75,000.00
Insurance-Life		\$600.00
Iam Pension		\$2,200.00
Maintenance-Equipment, Rms		\$7,005.00
Uniforms		\$800.00
	County Sheriff-Law Enforcement	\$3,516,857.00
Salary-County Sheriff		\$165,372.00
Salary-Chief Deputies		\$99,750.00
Salary-Clerical Staff		\$96,770.00
Salary-Sergeants		\$420,000.00
Salary-Law Enforcement		\$1,584,000.00
Salary-Task Force Staff		\$9,000.00
Salary-Physical & Admin Director		\$76,440.00
Salary-Safety Supervisor Stipend		\$4,000.00
Salary-Overtime, Deputies		\$50,000.00
Salary-Holiday Pay		\$20,000.00

Maintenance-Automobile	\$75,000.00
Utilities-Cell Phones	\$32,500.00
Ammunition	\$15,000.00
Office Supplies	\$25,000.00
Uniforms	\$82,000.00
Vehicle Fuel	\$150,000.00
Swap Expenses	\$2,000.00
Training	\$51,000.00
Law Enforcement Grant Expenses	\$100.00
Capital Expenses	\$546,725.00
Step Grant Expenses	\$100.00
K-9 Grant Expenses	\$100.00
Sex Offender Management	\$2,000.00
State Agency Distributions	\$1,000.00
All Expenses	\$500.00
All Expenses	\$1,000.00
All Expenses	\$1,000.00
Salary-State Stipend-Sheriff	\$6,500.00
County Sheriff-Courts & Legal	\$610,000.00
Salary-Security Officers	\$605,000.00
Salary-Overtime & Warrants	\$5,000.00
County Sheriff-Merit Commission	\$12,000.00
Salary-Merit Commissioners	\$10,000.00
Testing	\$2,000.00
County Sheriff-SAFE Program	\$152,500.00
Salary-Safe Deputy	\$130,000.00
Safe Expenses	\$22,500.00
County Sheriff-Rabies & Animal Control	\$85,216.00
Salary-Animal Warden	\$47,216.00
Salary-Rabies Administrator	\$2,000.00
Animal Housing	\$5,000.00
Other Expenses	\$5,000.00
All Expenses	\$26,000.00
County Sheriff-Jail	\$4,154,900.00
Salary-Chief Jailer	\$142,800.00
Salary-Corrections Sergeants	\$263,000.00
Salary-Corrections Officers	\$2,112,000.00
Salary-Inmate Transport	\$20,000.00
Salary-Control Room Operator	\$150,000.00
Salary-Overtime & Warrants	\$125,000.00
Salary-Holiday Pay	\$30,000.00
Maint-Software, Computer Equip Contract	\$96,300.00
Medical-Inmate Care	\$565,700.00
Electronic Home Detention (Ehd)	\$1,000.00
Inmate Food & Supplies	\$365,000.00
Jail Operating Supplies	\$38,000.00
Uniforms	\$20,000.00

Training & Schools	\$59,400.00
Inmate Transport	\$5,000.00
Medical-Inmate Care	\$5,000.00
Jail Commissary Expenses	\$100,000.00
Salary-Support Staff	\$41,700.00
Ammunition	\$15,000.00
Jail-Leased Space Prepaid Maintenance	\$400.00
Utilities-Electricity	\$100.00
Utilities-Natural Gas	\$100.00
Maintenance-Leased Space	\$100.00
Lease Space Maintenance Cost-Transfer To County General	\$100.00
Probation Dept	\$1,736,985.60
Salary-Director, Court Services	\$88,400.00
Salary-Chief Probation Officer	\$82,388.80
Salary-Probation Officers	\$884,748.80
Salary-Probation Assistant	\$57,824.00
Salary-Secretaries	\$81,224.00
Operational Expenses	\$19,000.00
Client Services	\$100.00
Operational Expenses	\$10,000.00
Other Expenses	\$100.00
Specialty Court Program Expenses	\$3,000.00
Training	\$25,000.00
Transfer To County General	\$100.00
Salary-Probation Officers	\$69,500.00
Ari-Public Defender	\$35,000.00
Ari- Assistant States Attorney	\$35,000.00
Fringe Benefits	\$43,500.00
Supplies	\$51,000.00
Travel	\$10,000.00
Contractual Services	\$211,000.00
Equipment	\$30,000.00
Operational Expenses	\$100.00
Juvenile Detention Center	\$1,860,387.28
Salary-Superintendent, Jdc	\$78,083.25
Salary-Detention Officers	\$1,218,185.71
Salary-Full-Time Staff	\$129,958.40
Salary-Part-Time Staff	\$71,959.92
Salary-Overtime	\$50,000.00
Utilities-Jdc-Electricity	\$25,000.00
Utilities-Jdc-Natural Gas	\$20,000.00
Maintenance-Jdc Equipment	\$1,000.00
Maintenance-Jdc Building	\$85,000.00
Medical Expense-Jdc	\$35,000.00
Equipment-Jdc Office Equipment Lease	\$5,000.00
Pest Control	\$1,500.00
Trash Removal	\$3,000.00

Utilities-Water	\$23,000.00
Clothing	\$500.00
Food-Jdc	\$57,000.00
Household Operating Supplies	\$11,500.00
Building Operating Supplies-Jdc	\$1,000.00
Office Supplies-Jdc	\$3,000.00
Vehicle Expenses-Jdc	\$35,000.00
Other Expenses-Jdc	\$500.00
Mileage-Jdc	\$200.00
Training-Jdc	\$5,000.00
States Attorney	\$1,506,586.50
Salary-States Attorney	\$206,715.00
Salary-Legal Staff	\$635,134.50
Salary-Victim Witness Coordinator	\$62,000.00
Salary-Office Staff	\$374,737.00
Salary-Overtime	\$2,000.00
Appellate Assistance Service	\$31,000.00
Expert Testimony	\$5,000.00
Foreign Service	\$3,000.00
Maintenance-Software	\$5,000.00
Equipment-Office Equipment Lease	\$5,000.00
Postage	\$3,000.00
Library Books	\$20,400.00
Office Supplies	\$16,000.00
Special Project Grant Expenses	\$100.00
Grand Jury Transcripts	\$24,500.00
All Expenses	\$3,000.00
All Expenses	\$5,000.00
Opioid Settlement Expenses	\$100,000.00
Travel and Seminar	\$5,000.00
Public Defender	\$1,030,344.36
Salary-Public Defender	\$186,044.36
Salary-Assistant Defenders	\$580,000.00
Salary-Office Manager	\$83,200.00
Expert Testimony	\$100.00
Foreign Service	\$100.00
Foreign Witness Fees	\$100.00
Maintenance-Equipment	\$5,000.00
Postage	\$500.00
Books & Publications	\$7,000.00
Office Supplies	\$4,500.00
Travel & Seminars	\$3,000.00
Court Improvement Grant Expenses	\$100.00
Case Investigations	\$100.00
Other Expenses	\$3,000.00
Mileage-Public Defender	\$1,500.00
Transcripts	\$100.00

Training	\$2,000.00
All Expenses	\$4,000.00
All Expenses	\$150,000.00
Circuit Clerk	\$1,034,125.00
Salary-Circuit Clerk	\$75,520.00
Salary-Office Manager	\$54,057.00
Salary-Office Staff	\$559,548.00
Salary-Overtime	\$1,000.00
Postage	\$25,000.00
Printing & Supplies	\$30,000.00
Compensation-Grand Jurors	\$9,000.00
Transfer To County General For Salaries	\$10,500.00
Audit-Circuit Clerk	\$8,500.00
Other Expenses	\$8,000.00
Travel	\$5,000.00
Transfer-To County General For Salaries	\$75,000.00
Storage	\$12,000.00
Transfer To County General	\$10,000.00
All Expenses	\$25,000.00
Transfer-To County General For Salaries	\$5,000.00
Maintenance-Equipment Contract	\$30,000.00
Equipment-Office Equipment Lease	\$3,000.00
Office Supplies	\$6,000.00
Other Expenses	\$1,000.00
Equipment-Imaging Equipment	\$1,000.00
Computer System	\$15,000.00
Transfer To County General	\$65,000.00
Chief Judge	\$102,900.00
Equipment-Office Equipment	\$2,400.00
Office Supplies & Equipment	\$2,000.00
S. R. L. Grant Expenses	\$4,200.00
TRANSFER TO COUNTY GENERAL	\$100.00
Salary-Summer Law Clerks	\$8,000.00
Indigent Defendant Counsel	\$25,000.00
Court Ordered Diagnostic Tests	\$15,000.00
Judges Books	\$20,000.00
Other Expenses	\$3,000.00
Compensation-Petit Jurors	\$23,000.00
TRANSFER TO COUNTY GENERAL	\$100.00
Il Tmf Grant Expenses	\$100.00
Circuit Judges	\$9,400.00
Salary-Circuit Judges	\$2,800.00
Sexually Violent Evaluations	\$1,000.00
Maintenance-Equipment	\$1,000.00
Postage	\$500.00
Office Supplies	\$3,000.00
Travel & Seminars	\$1,000.00

Expenses-Technology Modernization Grant	\$100.00
Associate Judges	\$38,900.00
Salary-Secretary	\$25,000.00
Salary-Associate Judges	\$1,200.00
Maintenance-Equipment	\$500.00
Postage	\$200.00
Office Supplies	\$2,000.00
Court Ordered Transcripts	\$10,000.00
Jury Commission	\$72,000.00
Salary-Jury Commissioners	\$6,800.00
Salary-Clerk	\$58,400.00
Maintenance-Equipment	\$500.00
Postage	\$3,000.00
Juror Food	\$2,000.00
Office Supplies	\$1,000.00
Other Expenses	\$200.00
Compensation-Petit Jurors	\$100.00
Regional Office of Education	\$141,439.00
Roe Operating Budget Contribution	\$141,439.00
Social Security & IMRF	\$2,700,000.00
Social Security Payments	\$1,500,000.00
Illinois Municipal Retirement	\$1,200,000.00
Insurance	\$4,443,200.00
Insurance-Unemployment	\$30,000.00
Insurance-Workmans Compensation	\$450,000.00
Administration Fees	\$2,000.00
Insurance-Liability	\$400,000.00
Insurance-Liability, Cyber	\$16,000.00
Administration Fees	\$180,000.00
Insurance-Medical, Re-Insurance	\$200.00
Claims-Employees & Family	\$2,600,000.00
Claims-Former Employees	\$100,000.00
Claims-Prescriptions	\$650,000.00
Employee Fitness Center Reimbursement	\$10,000.00
Claims-Unexpected & Other Expenses	\$5,000.00
ROE-Information Technology	\$45,000.00
Salary-It Director Stipend	\$5,000.00
Vehicle Fuel & Oil	\$5,000.00
Equipment	\$35,000.00
County Highway Department	\$11,494,300.00
Salary-County Engineer	\$148,000.00
Salary-Engineering Staff	\$135,000.00
Salary-Maintenance Staff	\$235,000.00
Salary-Office Staff	\$70,000.00
Salary-Overtime	\$5,000.00
Insurance-Medical	\$200,000.00
Insurance-Life	\$1,000.00

Utilities	\$38,000.00
Maintenance-Equipment	\$155,000.00
Maintenance-Building & Grounds	\$100,000.00
Office Supplies	\$2,500.00
Vehicle Fuel & Oil	\$375,000.00
Payments To Road Districts	\$30,000.00
Road & Bridge Construction	\$5,000.00
Road & Bridge Maintenance	\$140,000.00
South Quincy Rail Spur	\$10,000.00
Other Machinery	\$275,000.00
County Projects	\$500,000.00
County Share With Road Districts	\$150,000.00
County Line Bridges	\$100.00
County Share With Federal & State	\$100.00
Salary-Engineering Staff	\$70,000.00
Salary-Overtime	\$8,000.00
Engineering & Architect Services	\$250,000.00
Utility Relocation	\$5,000.00
Legal (Right-Of-Way)	\$1,000.00
Construction	\$500,000.00
Maintenance	\$100,000.00
All Expenses	\$70,000.00
Salary	\$126,000.00
Salary-Overtime	\$1,000.00
Maintenance-Gis Software & Hardware	\$25,000.00
Web Page	\$12,000.00
Consulting	\$3,000.00
Software	\$60,000.00
Gis Supplies	\$500.00
Images	\$275,000.00
Salary-Engineering Staff	\$100,000.00
Salary-Maintenance Staff	\$525,000.00
Salary-Office Staff	\$12,000.00
Salary-Overtime	\$100,000.00
Transfer-To Co Highway, Co Engineer Salary	\$74,000.00
Road & Bridge Construction	\$1,350,000.00
Road & Bridge Maintenance	\$1,255,000.00
Distributions-Motor Fuel Tax	\$3,000,000.00
Salary-Engineering Staff	\$135,000.00
Salary-Overtime	\$10,000.00
Engineering Services	\$10,000.00
Engineering Supplies	\$15,000.00
Engineering Equipment Purchase	\$77,000.00
Engineering	\$150,000.00
Bridge Construction	\$600,000.00
Payroll Contingency	\$100.00
County Health Department	\$4,391,094.77

Salary-Administrator, County Health	\$125,145.00
Salary-Administration	\$434,770.69
Salary-Nursing	\$808,804.41
Salary-Community Epidemiology	\$871,574.67
Salary-Dental	\$157,000.00
Salary-Severance Pay	\$40,000.00
Insurance-Medical	\$421,200.00
Insurance-Life	\$1,500.00
Dues	\$4,500.00
Utilities-Electricity	\$28,600.00
Death Certificate Fees	\$25,000.00
Maintenance-Building	\$50,000.00
Maintenance-Equipment	\$25,000.00
Postage	\$15,000.00
Printing	\$15,000.00
Utilities-Telephone & Internet	\$21,000.00
Utilities-Water	\$8,100.00
Dental Expenses	\$52,000.00
Public Health Expenses	\$200,000.00
Nursing Expenses	\$700,000.00
Stationary & Supplies	\$8,000.00
Other Expenses	\$1,000.00
Safe Kids Of Adams Co Grant Expenses	\$2,500.00
Travel-Public Health	\$12,000.00
Travel-Administrative & Support Services	\$6,000.00
Travel-Clinical Services	\$8,000.00
Equipment & Furniture	\$10,000.00
Lab Expenses	\$6,000.00
Maternal Child Expenses	\$25,000.00
Utilities - Natural Gas	\$8,400.00
Regional Public Health Expenses	\$250,000.00
Capital Expenses	\$50,000.00
Tuberculosis Treatment Board	\$94,786.58
Salary-Medical Director	\$22,145.18
Salary-Part Time Nurse	\$36,688.60
Salary-Secretary	\$20,352.80
Insurance-Medical & Life	\$9,500.00
Medical-Hospital Care	\$500.00
Chest X-Rays	\$500.00
Drugs & Medical Supplies	\$5,000.00
Mileage	\$100.00
Ambulance Service	\$6,487,430.00
Salary-Director, Ambulance Services	\$61,880.00
Salary-Office Staff	\$242,550.00
Salary-Ems Supervisors	\$326,000.00
Salary-Ambulance Staff	\$4,099,000.00
Insurance-Medical	\$450,000.00

Insurance-Life	\$2,000.00
Data Collection & Billing Expenses	\$50,000.00
Ems Operations Contracts	\$39,000.00
Employment Services	\$3,000.00
Utilities-Station	\$60,000.00
Maintenance-Equipment	\$5,500.00
Maintenance-Stations	\$40,000.00
Maintenance-Ambulances	\$75,000.00
Postage	\$4,000.00
Utilities-Telephone & Pagers	\$23,000.00
Medical Supplies	\$130,000.00
Public Relations & Education	\$4,000.00
Supplies-Stations	\$6,500.00
Office Supplies	\$6,000.00
Uniforms	\$18,000.00
Personal Protective Equipment	\$15,000.00
Vehicle Fuel	\$120,000.00
Travel & Training	\$85,000.00
Equipment	\$5,000.00
Computers-Ambulances	\$7,000.00
Training Equipment-Stations	\$2,000.00
Cameras-Stations	\$3,000.00
Equipment-Durable	\$100,000.00
Equipment-Office	\$5,000.00
Ambulance Replacement	\$500,000.00
Court Appointed Special Advocate	\$47,100.00
Distributions-Hotel Motel Operators Tax	\$2,000.00
Distributions-Eminent Domain	\$100.00
Distributions-Unclaimed Money	\$5,000.00
Distributions-Child Advocacy Center	\$15,000.00
Distributions-Casa	\$25,000.00
Bicentennial Commission	\$25,000.00
All Expenses	\$25,000.00
Veteran's Assistance Commission	\$387,250.00
Salary-Superintendent, Vac	\$70,000.00
Salary-Veterans Benefits Supervisor, Vac	\$53,000.00
Data Processing Services	\$1,000.00
Association Dues	\$2,100.00
Printing & Publishing	\$1,250.00
Rent/Lease	\$13,200.00
Utilities-Telephone	\$2,500.00
Public Relations & Education	\$2,500.00
Office Supplies	\$4,000.00
Travel & Mileage	\$5,000.00
Training	\$3,000.00
Equipment-Office	\$3,500.00
Vac Programming	\$120,000.00

Salary- Assistant Super Intendent, VAC	\$52,000.00
Salary-Office Staff	\$43,500.00
Utilities	\$5,000.00
Professional Services	\$1,000.00
Postage	\$500.00
Utilities -Internet	\$1,500.00
Book & Periodicals	\$1,500.00
Contractual Services	\$1,000.00
Expenses- VAC Grants	\$100.00
Grants-VAC	\$100.00
Total Expenditures	\$63,994,868.09